

DIVISION OF CRIMINAL JUSTICE SERVICES

MISSION

The Division of Criminal Justice Services (DCJS) maintains criminal history and statistical data for Federal, State and local law enforcement agencies, identifies criminals through fingerprints, provides training and management services to local police departments, conducts criminal justice research and analysis, and administers and distributes State and Federal funding to various entities within the criminal justice system.

ORGANIZATION AND STAFFING

The Division, located in Albany, is headed by a Commissioner who is appointed by the Governor. The Commissioner also serves as the Governor's Director of Criminal Justice, overseeing policy development and operations for all State criminal justice agencies and programs.

A workforce of 820 positions is recommended for 2004-05. Approximately 80 percent of these positions will be supported by State tax dollars and Special Revenue Funds, with the remainder financed by Federal grants.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

In 2004-05, approximately \$44 million in State tax dollars, and \$257 million in Federal funds will support the Division's State Operations budget. The Division's Aid to Localities program will distribute nearly \$114 million in State tax dollars, and \$97 million in Federal funds to support various local criminal justice initiatives.

To assist the Division in processing fingerprints, funding is continued for the Statewide Automated Fingerprint System, which expedites digital access to information for local police departments, and ensures that State data is in compliance with Federal Bureau of Investigation standards, thereby linking New York to national databases and those of other states across the country.

This recommendation also continues funding to support New York's DNA Databank, which helps solve crimes and exonerate innocent people. As crime scene data is analyzed and compared to the DNA of known criminals, science assists law enforcement, prosecutors and the judicial system in identifying, prosecuting and convicting our most dangerous criminal offenders.

The Budget also recommends a merger of the Crime Victims Board into DCJS, creating an Office for Crime Victim Services that will improve services through greater use of advanced technology. In addition, Aid to Localities funding for Probation Aid, the Intensive Supervision Program, the Juvenile Intensive Supervision Program and a number of alternative to incarceration programs are being transferred from the Division of Probation and Correctional Alternatives to DCJS, which will provide better service to counties and grant recipients through the centralization of the grant administration process. The budget also recommends DCJS as a host agency arrangement for routine administrative functions of the Capital Defender's Office, similar to the previous successful initiative with the Division of Probation and Correctional Alternatives and the State Commission of Correction.

CRIMINAL JUSTICE SERVICES

PROGRAM HIGHLIGHTS

Recent events have created an obvious urgency to raise preparedness levels for potential terrorist incidents. Federal funds are being used to provide cash grants, needed equipment, and training for local government response personnel. Additional Federal funding is anticipated and will be used to further implement the State's plan.

IDENTIFICATION SERVICES

The Division identifies individuals through fingerprint comparison and provides criminal history records to authorized representatives of Federal, State and local criminal justice agencies and processes approximately 99 percent of New York City criminal fingerprints in under two hours. Modern technology provides speed and accuracy in fingerprint identification and allows police to solve crimes more quickly. The processing of criminal cases is tracked by computer beginning with the arrest and ending with the decision by a judge and/or jury. The Division also processes non-criminal fingerprint and name searches for certain employment, license and permit applications.

CRIMINAL JUSTICE SUPPORT

The Division provides technical support, training and funding to localities to support criminal justice functions such as law enforcement, prosecution, defense and crime laboratories. The Agency also provides financial aid to district attorneys prosecuting death penalty cases, maintains a DNA Identification Index and conducts extensive criminal justice statistical research and policy analysis, including the production of New York's Uniform Crime Reports.

In addition, the Agency acts as the State Planning Agency for the receipt and processing of Federal Juvenile Justice and Delinquency Prevention funding. These funds support programs addressing youth who are at risk of criminal and/or delinquent behavior. The Division also administers other Federal programs including Anti-Drug Abuse funds which support a statewide anti-drug strategy of prosecution and preventive enforcement efforts, Violence Against Women funds which focus on prosecution, law enforcement and victim services related to domestic violence and Law Enforcement funds which provide assistance to local police departments.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2003-04	Appropriations Recommended 2004-05	Change	Reappropriations Recommended 2004-05
State Operations	289,719,000	312,268,000	22,549,000	341,561,500
Aid To Localities	243,554,000	270,217,000	26,663,000	269,799,800
Capital Projects	0	0	0	0
Total	<u>533,273,000</u>	<u>582,485,000</u>	<u>49,212,000</u>	<u>611,361,300</u>

CRIMINAL JUSTICE SERVICES

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	Full-Time Equivalent Positions (FTE)		
	2003-04	2004-05	FTE Change
	Estimated FTEs 03/31/04	Estimated FTEs 03/31/05	
Administration			
General Fund	73	73	0
Funding and Program Assistance			
Special Revenue Funds - Federal	146	146	0
Special Revenue Funds - Other	4	4	0
Justice Systems			
General Fund	42	42	0
Operation and Systems			
General Fund	397	397	0
Public Safety			
General Fund	60	60	0
Special Revenue Funds - Other	3	3	0
Victim Services Program			
General Fund	0	56	56
Special Revenue Funds - Federal	0	28	28
Special Revenue Funds - Other	0	11	11
Total	<u>725</u>	<u>820</u>	<u>95</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available	Recommended	Change
	2003-04	2004-05	
General Fund	43,462,000	43,861,000	399,000
Special Revenue Funds - Federal	236,250,000	256,900,000	20,650,000
Special Revenue Funds - Other	10,007,000	11,507,000	1,500,000
Total	<u>289,719,000</u>	<u>312,268,000</u>	<u>22,549,000</u>

Adjustments:	
Recommended Deficiency	
Criminal Justice Services, Division of	
Special Revenue Funds - Federal	(104,000,000)
Transfer(s) From	
Crime Victims Board	
General Fund	(3,425,000)
Special Revenue Funds - Federal	(1,857,000)
Special Revenue Funds - Other	(857,000)
Parole, Division of	
Special Revenue Funds - Federal	(960,000)
State Police, Division of	
Special Revenue Funds - Federal	(6,239,000)
Appropriated 2003-04	<u>172,381,000</u>

CRIMINAL JUSTICE SERVICES

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2003-04	Recommended 2004-05	Change
Administration			
General Fund	12,487,000	13,195,000	708,000
Funding and Program Assistance			
Special Revenue Funds - Federal	226,893,000	247,543,000	20,650,000
Special Revenue Funds - Other	500,000	500,000	0
Justice Systems			
General Fund	2,279,000	2,340,000	61,000
Operation and Systems			
General Fund	22,049,000	22,017,000	(32,000)
Special Revenue Funds - Federal	7,500,000	7,500,000	0
Special Revenue Funds - Other	7,700,000	9,200,000	1,500,000
Public Safety			
General Fund	3,222,000	3,385,000	163,000
Special Revenue Funds - Other	950,000	950,000	0
Victim Services Program			
General Fund	3,425,000	2,924,000	(501,000)
Special Revenue Funds - Federal	1,857,000	1,857,000	0
Special Revenue Funds - Other	857,000	857,000	0
Total	289,719,000	312,268,000	22,549,000

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2004-05 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	4,277,000	517,000	4,238,000	517,000
Justice Systems	2,191,000	61,000	2,182,000	61,000
Operation and Systems	15,926,000	(32,000)	15,844,000	(32,000)
Public Safety	3,007,000	163,000	2,963,000	163,000
Victim Services Program	2,712,000	(489,000)	2,712,000	(489,000)
Total	28,113,000	220,000	27,939,000	220,000

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	5,000	0	34,000	0
Justice Systems	0	0	9,000	0
Operation and Systems	0	0	82,000	0
Public Safety	0	0	44,000	0
Victim Services Program	0	0	0	0
Total	5,000	0	169,000	0

CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2004-05 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	8,918,000	191,000	349,000	0
Justice Systems	149,000	0	20,000	0
Operation and Systems	6,091,000	0	66,000	0
Public Safety	378,000	0	87,000	0
Victim Services Program	212,000	(12,000)	20,000	0
Total	15,748,000	179,000	542,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	271,000	0	4,903,000	126,000
Justice Systems	23,000	0	97,000	0
Operation and Systems	25,000	0	5,950,000	0
Public Safety	215,000	0	12,000	0
Victim Services Program	15,000	(8,000)	172,000	(4,000)
Total	549,000	(8,000)	11,134,000	122,000

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	1,159,000	0	2,236,000	65,000
Justice Systems	9,000	0	0	0
Operation and Systems	50,000	0	0	0
Public Safety	64,000	0	0	0
Victim Services Program	5,000	0	0	0
Total	1,287,000	0	2,236,000	65,000

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2004-05 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Funding and Program Assistance	248,043,000	20,650,000	4,967,000	0
Operation and Systems	16,700,000	1,500,000	0	0
Public Safety	950,000	0	0	0
Victim Services Program	2,714,000	0	1,232,000	0
Total	268,407,000	22,150,000	6,199,000	0

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Funding and Program Assistance	1,772,000	0	241,304,000	20,650,000
Operation and Systems	0	0	16,700,000	1,500,000
Public Safety	0	0	950,000	0
Victim Services Program	1,482,000	0	0	0
Total	3,254,000	0	258,954,000	22,150,000

CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

<u>Fund Type</u>	<u>Available 2003-04</u>	<u>Recommended 2004-05</u>	<u>Change</u>
General Fund	122,189,000	113,705,000	(8,484,000)
Special Revenue Funds - Federal	83,674,000	96,821,000	13,147,000
Special Revenue Funds - Other	37,691,000	59,691,000	22,000,000
Total	243,554,000	270,217,000	26,663,000

Adjustments:

Transfer(s) From

Crime Victims Board			
Special Revenue Funds - Federal	(36,523,000)		
Special Revenue Funds - Other	(26,591,000)		
Probation and Correctional Alternatives, Division of			
General Fund	(72,383,000)		
Appropriated 2003-04	108,057,000		

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2003-04</u>	<u>Recommended 2004-05</u>	<u>Change</u>
Funding and Program Assistance			
General Fund	122,189,000	113,705,000	(8,484,000)
Special Revenue Funds - Federal	47,151,000	60,298,000	13,147,000
Special Revenue Funds - Other	11,100,000	33,100,000	22,000,000
Victim Services Program			
Special Revenue Funds - Federal	36,523,000	36,523,000	0
Special Revenue Funds - Other	26,591,000	26,591,000	0
Total	243,554,000	270,217,000	26,663,000