

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

MISSION

The Division of Probation and Correctional Alternatives oversees county probation departments and community correction programs. It establishes standards and provides training and technical assistance related to the supervision and treatment of offenders.

ORGANIZATION AND STAFFING

Headed by a State Director appointed by the Governor, the Division is located in Albany. The Division will operate in 2008-09 with a staff of 37.

BUDGET HIGHLIGHTS

The Executive Budget recommends **\$80.4 million General Fund** for the Division of Probation and Correctional Alternatives. This is an increase of **\$4.4 million** from the 2007-08 budget. This net change primarily reflects: an increase of \$3 million in State Aid for local probation departments; the transfer of \$4 million in funds that were previously provided through the Temporary Assistance for Needy Families (TANF) program in the Office of Temporary and Disability Assistance to the Division; \$200,000 for a risk needs assessment instrument for local probation departments; and other adjustments.

PROGRAM HIGHLIGHTS

The Division of Probation and Correctional Alternatives will continue to focus on evidence-based practices, performance measurement, enhanced training and education for local providers, and improved technology. The Division currently maintains two automated offender risk assessment-screening instruments, the Youth Assessment and Screening Instrument (YASI) and the Correctional Offender Management Profiling for Alternative Sanctions Instrument (COMPAS), along with Prober and Caseload Explorer, two automated case management tools for counties. The Division will continue to enhance and expand these systems.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2007-08	Appropriations Recommended 2008-09	Change	Reappropriations Recommended 2008-09
State Operations	2,158,000	2,671,000	513,000	0
Aid To Localities	73,862,631	77,716,000	3,853,369	30,879,000
Capital Projects	0	0	0	0
Total	<u>76,020,631</u>	<u>80,387,000</u>	<u>4,366,369</u>	<u>30,879,000</u>

PROBATION AND CORRECTIONAL ALTERNATIVES

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2007-08 Estimated FTEs 03/31/08	2008-09 Estimated FTEs 03/31/09	FTE Change
Community Corrections			
General Fund	33	37	4
Special Revenue Funds - Federal	4	0	(4)
Total	<u>37</u>	<u>37</u>	<u>0</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2007-08	Recommended 2008-09	Change
General Fund	2,158,000	2,671,000	513,000
Total	<u>2,158,000</u>	<u>2,671,000</u>	<u>513,000</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2007-08	Recommended 2008-09	Change
Community Corrections			
General Fund	2,158,000	2,671,000	513,000
Total	<u>2,158,000</u>	<u>2,671,000</u>	<u>513,000</u>

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2008-09 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Community Corrections	2,031,000	285,000	2,031,000	285,000
Total	<u>2,031,000</u>	<u>285,000</u>	<u>2,031,000</u>	<u>285,000</u>

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2008-09 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Community Corrections	640,000	228,000	31,000	1,000
Total	<u>640,000</u>	<u>228,000</u>	<u>31,000</u>	<u>1,000</u>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Community Corrections	63,000	2,000	536,000	225,000
Total	<u>63,000</u>	<u>2,000</u>	<u>536,000</u>	<u>225,000</u>

Program	Equipment	
	Amount	Change
Community Corrections	10,000	0
Total	<u>10,000</u>	<u>0</u>

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AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2007-08	Recommended 2008-09	Change
General Fund	73,862,631	77,716,000	3,853,369
Total	73,862,631	77,716,000	3,853,369

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2007-08	Recommended 2008-09	Change
Community Corrections			
General Fund	71,716,000	77,716,000	6,000,000
Community Projects			
General Fund	2,146,631	0	(2,146,631)
Total	73,862,631	77,716,000	3,853,369