

STATE UNIVERSITY CONSTRUCTION FUND

MISSION

The State University Construction Fund is a public benefit corporation established in 1962 to serve as the construction agent for academic buildings, dormitories and other facilities at State-operated institutions and statutory colleges under the jurisdiction of the State University of New York (SUNY). Consistent with the State University's approved Master Capital Construction Plan, the Fund oversees construction, acquisition, reconstruction and rehabilitation or improvement of such facilities.

ORGANIZATION AND STAFFING

The Fund is administered by a Board of Trustees consisting of three members appointed by the Governor, one of whom must be a State University Trustee. Members other than the State University Trustee are confirmed by the Senate. The Board appoints a General Manager who serves as chief administrative officer of the agency.

The agency's workforce for 2008-09 is expected to be **135** employees. The Fund's operations are supported entirely from proceeds of revenue bonds issued to finance the construction and reconstruction of academic facilities.

BUDGET HIGHLIGHTS

The Executive Budget includes **\$18.8 million** in appropriations funded from proceeds of State University Educational Facilities Revenue bonds. This level of funding represents a change of **\$1.5 million** from 2007-08, due primarily to an increase in staff from 125 to 135 in order to address the design, planning and construction management workload of the State University's new \$4.4 billion, five-year Educational Facilities Capital Plan and \$450 million five-year Hospital Capital Plan. This funding level is based on the multi-year priorities identified by the State University of New York for its 29 State-operated campuses, three hospitals and the Statutory colleges at Cornell University and Alfred University.

PROGRAM HIGHLIGHTS

As of March 31, 2007, the Fund has completed 5,010 academic, hospital and dining hall capital projects with a replacement value of approximately \$25.7 billion (\$22.9 billion for buildings and \$2.8 billion for infrastructure). During the 2006-07 fiscal year, the Fund initiated the design of 57 projects having a total value of \$49.6 million and began construction of 77 projects having an estimated cost of \$232.5 million. These figures exclude projects administered by individual campuses.

In addition to design and construction of SUNY's educational facilities, other key functions of the Fund include:

- Preparation and development of the State University's Master Capital Construction Plan, as well as master plans for individual campuses;
- Preparation of the State University's annual capital budget request and facility program;

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- Development and maintenance of online interactive data processing systems on space and property inventories, real property, State building codes and other related plant management functions; and
- Management and administration of University-wide programs including minor rehabilitation, energy conservation and telecommunications.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2007-08	Appropriations Recommended 2008-09	Change	Reappropriations Recommended 2008-09
State Operations	17,340,000	18,805,000	1,465,000	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	<u>17,340,000</u>	<u>18,805,000</u>	<u>1,465,000</u>	<u>0</u>

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2007-08 Estimated FTEs 03/31/08	2008-09 Estimated FTEs 03/31/09	FTE Change
Administration			
Special Revenue Funds - Other	125	135	10
Total	<u>125</u>	<u>135</u>	<u>10</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2007-08	Recommended 2008-09	Change
Special Revenue Funds - Other	17,340,000	18,805,000	1,465,000
Total	<u>17,340,000</u>	<u>18,805,000</u>	<u>1,465,000</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2007-08	Recommended 2008-09	Change
Administration			
Special Revenue Funds - Other	17,340,000	18,805,000	1,465,000
Total	<u>17,340,000</u>	<u>18,805,000</u>	<u>1,465,000</u>

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STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
2008-09 RECOMMENDED
(dollars)

<u>Program</u>	<u>Total</u>		<u>Personal Service</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	18,805,000	1,465,000	10,951,000	629,000
Total	<u>18,805,000</u>	<u>1,465,000</u>	<u>10,951,000</u>	<u>629,000</u>

<u>Program</u>	<u>Nonpersonal Service</u>	
	<u>Amount</u>	<u>Change</u>
Administration	7,854,000	836,000
Total	<u>7,854,000</u>	<u>836,000</u>