

# DMNA CORE MISSIONS

## FEDERAL MISSION

Maintain properly trained and equipped units available for prompt mobilization for war, national emergency or as otherwise directed.

- Maintain 100% personnel strength for National Guard Units
- Maintain 100% fill of authorized full time federal manning
- Base the forces for success
- Ensure minimum of 85% of our enlisted forces are qualified in their assigned occupational skill.
- Maintain all assigned aviation assets at a mission capable status of 85% or more.

## STATE MISSION

Provide trained and disciplined forces for domestic emergencies or as otherwise required by state law.

- Man, equip and train/retrain standing state activity duty Homeland Security Missions
- Plan, organize and and train to utilize National Guard elements to meet state domestic emergency response with partner agencies and communities
- Maintain bases and mobilization platforms to ensure sustainment of federal mission and staging for state response requirements.

# DMNA CORE MISSIONS

(Continued)

## FEDERAL MISSION

- Maintain adequate levels of critical organizational equipment at 65% or more at all times.
- Maintain 90% of assigned critical ground equipment in a mission capable status at all times.
- Monitor national activity and develop contingency plans to support the National Emergency Management Compact.

## STATE MISSION

- Man and train a state defense force to augment domestic operations capabilities.
- Man, train for and operate a state defense force to provide a maritime security service as directed.
- Secure, preserve and provide access to the state's military archives, records and battle flag collection.
- With federal resources, provide support to federal, state and local agency for Counter Drug operations and mutually supportive response to Chemical, Biological, Radiological and Nuclear incidents.



**Agency Programs/Activities: Inventory and Key Data  
Division of Military & Naval Affairs**

1. Attachment B does not include SFY 08-09 Cash Disbursements totaling \$503,600 (\$20,000 carry-in) for the purchase of one Emergency Boat.
  
2. Attachment B does not reflect 292 federal FTE's that support the outlined DMNA programs. These federally funded state positions include: Administrative-20.5; Facilities Maintenance-43.5; Air Guard ( FOMA-75%share, Security Guards, Firefighters) – 215.75; Environmental Program-9.25 and Capital Construction -3.
  
3. The Military Emergency Boat Service (MEBS) Program is not included as one of the agency's programs or activities. But, the program is administered by the New York Naval Militia under the direction of this agency and its personnel.
  
4. Partial funding for supporting Joint Task Force Empire Shield (JTFES) is included in DMNA's budget. However, \$ 24,113,000 is sub-allocated to the agency to support this mission, and is administered by its personnel.

**Attachment C**

**Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET**

**Program:** Administrative Support Program

**Mandate:**  
None

**Mandated Funding Level:**  
None

**Brief Description/History/Background:**

Like the majority of state agencies the DMNA Administration Support Program consists of several directorates such as Legal, Government Affairs, Budget and Finance, Human Resources, Public Affairs, Administrative Services, Automation and Technology, and the Office of the Adjutant General. These directorates administer the various functions that enable the agency to carry out its mission. The Administration Support Program manages a total of \$126.6 million in numerous military activities and administers state, federal and capital program resources.

**Issues:**  
None

**Population Served:**

The Administration Support funding supports the core missions of the New York Army and Air National Guard, as well as the Naval Militia, the New York Guard. Additionally, the administrative function supports Joint Task Force Empire Shield (420 employees) and allows DMNA to plan for response to domestic emergencies.

**Performance Measures:**

Performance measures include maintaining strength levels for the New York National Guard, maintaining a readiness posture through training/qualification and maintaining a mission capable status for air and ground equipment.

Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET

**Program:** Facilities Maintenance Program

**Mandate:**

The facilities in DMNA are inventoried under a Federal/State Master Cooperative Agreement. This agreement requires the state to provide adequate space for the New York Army National Guard to be eligible to receive federal funding to support operations and capital investment. Additionally, the program is governed by Article IX, Sections 178, 180 and 182 of New York State Military Law.

**Mandated Funding Level:**

None

**Brief Description/History/Background:**

Currently, DMNA operates over 107 activities that include 57 Army National Guard (ARNG) armories, Camp Smith, and four Local Training Areas. Additionally, we have 24 National Guard logistical facilities that support the operations and maintenance of military ground vehicles, aircraft maintenance, and warehousing programs. The average age of the infrastructure by square foot exceeds 73-years old. The total size of the supported infrastructure is approximately 5.6 million square feet. New York's armories are used primarily to house NYARNG force structure at Department of Defense authorized levels. New York is currently authorized over 10,350 ARNG soldier positions, of which in excess of 1,200 are full-time federal employee support positions. Logistical facilities in the ARNG program are used to support 35 aircraft, and nearly 5,000 authorized tactical vehicle systems and other military equipment.

**Issues:**

**Population Served:**

The facilities under the jurisdiction of this program serve the entire population of the New York Army National Guard, and the communities in which they serve.

**Performance Measures:**

The infrastructure is critical to support all core agency core competencies as noted with a focus on stationing that contributes to strength maintenance, training and logistical readiness. Performance measures include maintaining strength levels for the New York National Guard, maintaining a readiness posture through training/qualification and maintaining a mission capable status for aviation assets and ground equipment.

**Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET**

**Program:** New York Air National Guard

**Mandate:**

The New York Air National Guard with respect with to the state is governed by a Federal/State Master Cooperative Agreement.

**Mandated Funding Level:**

None

**Brief Description/History/Background:**

DMNA through the New York Air National Guard operates and maintains five airbases across the state. They are Gabreski on Long Island, Stewart in Newburgh, Stratton in Scotia, Hancock Field in Syracuse and Niagara in Niagara Falls. New York State is partially reimbursed for maintaining certain staff and services through a Federal/State Master Cooperative Agreement that includes operating and maintenance (FOMA), security guards, environmental, and fire protection.

**Issues:**

**Population Served:**

The New York National Guard, and the communities in which they serve.

**Performance Measures:**

Adequately maintaining and securing the New York Air National Guard infrastructure is a contributor to DMNA core competencies of strength management training and logistical readiness. Performance measures include achieving assigned strength levels, maintaining skilled competency levels and maintaining mission capable aircraft and equipment.

**Attachment C**

**Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET**

**Program:** Servicemembers Group Life Insurance (SGLI) Premium Reimbursement Program

**Mandate:**

Article X, Section 210, Subdivision 9 of New York State Military Law.

**Mandated Funding Level:**

None

**Brief Description/History/Background:**

This program enacted into law in 2005 reimburses premium payments for Servicemembers Group Life Insurance for members of the New York National Guard and Naval Militia in certain types of federal active duty status or those who are in a state active duty status.

**Issues:**

**Population Served:**

Service members who are in Federal Title 10 Full time Active Duty, Active Duty Special Work (ADSW), Active Guard Reserve (AGR), Air National Guard Military Personnel Appropriation (MPA) Tour status, or Federal Title 32 AGR status, and New York Naval Militia members who are active reservists in the United States Navy, Marine Corps or Coast Guard in Federal Title 10 status, or who are in New York State Active Duty Title 6 Status in NYS Military Law.

**Performance Measures:**

None

Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET

**Program:** Joint Task Force Empire Shield (JTFES)

**Mandate:**  
None

**Mandated Funding Level:**  
None

**Brief Description/History/Background:**

Through the use of an established Joint Task Force (JTF), DMNA deploys National Guard members, augmented by other components of the state's militia forces to support security efforts as directed by the Governor. The task force has been supporting state homeland security directives in various capacities since October of 2001 as a result of the events on September 11, 2001. It is a fully flexible and dynamic augmentation force supporting identified critical infrastructure, transportation centers and is to be prepared to execute additional Domestic Support to Civil Authority mission if called upon. The current force, now based at Fort Hamilton, Brooklyn, supports our partners in the New York City metropolitan area. Security missions are conducted at LaGuardia and JFK International Airports, bridges and tunnels, Penn and Grand Central stations in coordination with the MTA and AMTRAK and the New Jersey/New York PATH transit system. Critical infrastructure supported includes the Indian Point Energy Center (IPEC) in Buchanan (Westchester County). The JTF element at IPEC utilizes National Guard members and the Naval Militia's Military Emergency Boat System assets to provide deterrence and supplemental boundary security. Additionally, the Joint Task Force Headquarters provides a capability to directly liaison and train with homeland partners, including the NYPD, NYFD and the United States Coast Guard- NY Sector, in response to CBRNE incidents. The task force includes a Quick Reaction Force which can respond to a domestic emergency within one hour in the New York City Area. The headquarters element is also fully trained to provide a capability to receive and deploy additional military forces into the NY Metropolitan area and to other critical sites around NYS as directed by the Governor.

**Issues:**

**Population Served:**  
Law enforcement and security agencies throughout New York State and New Jersey.

**Performance Measures:**  
None

Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET

**Program:** Capital Construction Program

**Mandate:**

The Capital Construction program is governed by Article IX, Sections 177,177-a,178,179 and 181 of New York State Military Law and a Federal/State Master Cooperative Agreement. The primary standards that dictate upgrade or renewal are local, state and federal mandates. Many projects requested within are the direct result of the infrastructure not being in compliance with the International Building Code as well as many environmental mandates, including Executive Order 111. Health and safety upgrades are an example of the necessity to conform to OSHA and New York State Code..

**Mandated Funding Level:**

None

**Brief Description/History/Background:**

Currently, DMNA operates over 107 activities that include 57 Army National Guard (ARNG) armories, Camp Smith, and four Local Training Areas. Additionally, we have 24 National Guard logistical facilities that support the operations and maintenance of military ground vehicles, aircraft maintenance, and warehousing programs. The average age of the infrastructure by square foot exceeds 73-years old. The total size of the supported infrastructure is approximately 5.6 million square feet. New York's armories are used primarily to house NYARNG force structure at Department of Defense authorized levels. New York is currently authorized over 10,350 ARNG soldier positions, of which in excess of 1,200 are full-time federal employee support positions. Logistical facilities in the ARNG program are used to support 35 aircraft, and nearly 5,000 authorized tactical vehicle systems and other military equipment.

**Issues:**

In anticipation of continuing military force structure transition and modernization between 2008 and 2013, the ability to initiate design contracts to meet the mandates for federal funding programs is critical to fielding the force structure and the associated new equipment. Requirement for federal grant and state matching appropriations for design are essential to continue timely execution of primarily federally funded state contracts.

**Population Served:**

The entire population of the New York Army National Guard and local communities.

**Performance Measures:**

The infrastructure is critical to support all core agency core competencies as noted below, with focus on stationing contributes to strength maintenance, training and logistical readiness. Performance measures include maintaining strength levels for the New York National Guard, maintaining a readiness posture through training/qualification and maintaining a mission capable status for air and ground equipment.

Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET

**Program:** Recruitment Incentive and Retention Program

**Mandate:**  
Education Law Section 669-B

**Mandated Funding Level:**  
None

**Brief Description/History/Background:**

The Recruitment Incentive and Retention tuition program was established in 1996. The program was created as an incentive to recruit and retain members of the New York Army and Air National Guard and the Naval Militia. If eligible, the recipient receives reimbursement up to the current SUNY tuition rate for enrollment in a matriculated undergraduate program.

**Issues:**

In 2006 the program was amended to allow a service member who was enrolled in the program, then deployed, and upon termination of deployment allowed to continue in the program if they are no longer a serving member of the New York National Guard or Naval Militia. The intent of the program was always to recruit and retain service members. Currently there is a HESC veterans tuition program that now offers the same benefit to a individual who has left the National Guard.

**Population Served:**

Members of the Army and Air National Guard and the New York Naval Militia.

**Performance Measures:**

The RIRP Program is a significant contributor to the strength levels of the New York National Guard and Naval Reserve forces in this state, the agency's number one priority and performance measure.

**Attachment C**

**Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET**

**Program:** New York Guard

**Mandate:**

The New York Guard is governed under Article VIII, Sections 165-170 of New York State Military Law.

**Mandated Funding Level:**

None

**Brief Description/History/Background:**

Historically the New York Guard which was founded in 1917 was and is tasked to support the New York National Guard.

**Issues:**

**Population Served:**

The New York Guard supplements the New York National Guard in preparation for federal mobilization and domestic emergency response, and often provides various community services.

**Performance Measures:**

None

Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET

**Program:** Naval Militia

**Mandate:**

The New York Naval Militia is governed by Article XI, sections 43, 48 and 176 of New York State Military Law.

**Mandated Funding Level:**

None

**Brief Description/History/Background:**

The New York Naval Militia is the Naval component of the New York State defense forces and administered by the Division of Military and Naval Affairs. Since 1889 the Naval Militia has responded to emergencies and taskings throughout New York state providing assistance and support at the direction of the State Adjutant General. With 95% of the Naval Militia being made up of Navy, Marine Corps and Coast Guard Reservists, the New York Naval Militia is recognized by federal code and has established partnerships with many federal and state agencies including the U.S. Coast Guard, the U.S. Border Patrol and the New York Office of Parks, Recreation and Historic Preservation. Since 2001 the Naval Militia has established a role in Defense Support to Civil Authority (DSCA) through the creation and administration of the Military Emergency Boat Service (MEBS) whose state-wide missions include support to federal, state and local maritime security and the Joint Task Force Empire Shield Mission at the Indian Point nuclear power plant.

**Issues:**

**Population Served:**

The Naval Militia program supports the Joint Task Force Empire Shield mission, the United States Coast Guard (NYC) and other federal, state and local authorities.

**Performance Measures:**

None

**Attachment C**

**Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET**

**Program:** Environmental Program

**Mandate:**

The Environmental Program is governed by a Federal/State Master Cooperative Agreement.

**Mandated Funding Level:**

None

**Brief Description/History/Background:**

The Environmental Program provides Federal and State Cost shared funding for environmental compliance, environmental service and program management. The program supports installation, maintenance, repair and construction to comply with environmental laws, pollution prevention and conservation. The services supported by the program include enforcement studies, testing and hazardous waste disposal, including compliance with Executive Order #4.

**Issues:**

**Population Served:**

All DMNA facilities, employees and the surrounding local communities.

**Performance Measures:**

None

**Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET**

**Program:** Camp Smith Billeting Program

**Mandate:**  
None

**Mandated Funding Level:**  
None

**Brief Description/History/Background:**

Camp Smith is a facility administered by the agency and serves as a training site for the New York National Guard, the New York Guard, and various other local, state and federal entities. Located on site are several lodging facilities that charge an occupancy rate. Funds from this charge are deposited into a billeting account and in turn are used to support cleaning services and other amenities that are not allowable under federal and state fund resources.

**Issues:**

**Population Served:**

This program services the New York Army National Guard, the New York Guard and other tenants and non-military use customers at the Camp Smith Training facility.

**Performance Measures:**  
None

**Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET**

**Program:** New York State Military Museum and Veterans Research Center

**Mandate:**  
Section 24, New York State Military Law

**Mandated Funding Level:**  
None

**Brief Description/History/Background:**

The New York Military Museum and Veterans Research Center was established in 2003. The dual purpose of the museum is to store, conserve, preserve and display artifacts, and records related to New York State's military history dating back to the revolutionary war. Additionally, the museum serves as a research center for veterans, scholars, and educational institutions to include conducting an oral history program.

**Issues:**

**Population Served:**

The museum is open free of charge to the general public, which includes veterans and school groups.

**Performance Measures:**

Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET

**Program:** SAD Governmental Support Program

**Mandate:**

This program in part is governed by Article X, sections 210-214, 216-220 of New York State Military Law.

**Mandated Funding Level:**

None

**Brief Description/History/Background:**

The SAD Governmental Support program encompasses the Color Guard, which provides a unit of soldiers from the various state organized militias to provide honors at special events. Additionally, the Military Funeral Honor Guard program was established in New York State in 1999. The program uses a combination of state and federal funds to provide military honors to deceased veterans upon the request of their families. Since inception of the program, 56,220 individual funeral honors have been rendered. Finally, funds from this program are used to support small community support missions as tasked by the Executive Chamber such as collecting clothing and other like donations for various disaster relief efforts.

**Issues:**

**Population Served:**

The general public and numerous veterans buried in New York State.

**Performance Measures:**

None

**Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET**

**Program:** Seized Asset/Counter Drug Program

**Mandate:**

The Seized Asset/counter Drug program is governed by a three year Federal/State Equitable Sharing Agreement.

**Mandated Funding Level:**

None

**Brief Description/History/Background:**

Under the 1984 Comprehensive Crime Control Act, the Department of the Treasury is authorized to share federal asset forfeiture proceeds obtained from illegal drug activities with state and local governments. The National Guard is assigned missions that included the participation of troops to assist law enforcement agencies in counter narcotics activities. Federal regulation requires funding to be used to support law enforcement, New York National Guard counter narcotics programs and drug demand & reduction youth education activities.

**Issues:**

**Population Served:**

Law enforcement agencies, and at risk youth.

**Performance Measures:**

None

Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET

**Program:** Armory Rental Program

**Mandate:**

The Armory Rental Program is governed by Article IX, Section 183 of New York State Military Law.

**Mandated Funding Level:**

None

**Brief Description/History/Background:**

New York State Military Law allows DMNA to rent its facilities under certain conditions. Nearly all rentals are for short term events and must be worked around unit drill schedules and deployments, and in the case of emergency lease contracts can be cancelled. The primary revenue source is derived from rental in New York City armories.

**Issues:**

Due to recent dispositions of certain facilities such as the Park Avenue Armory, and future dispositions as a result of new construction, revenue is expected to be further reduced beginning in 2010.

**Population Served:**

Localities, for- profit and not- for- profit organizations

**Performance Measures:**

None

**Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET**

**Program:** Distance Learning Program

**Mandate:**

The Distance Learning Program is governed a Federal/State Master Cooperative Agreement.

**Mandated Funding Level:**

None

**Brief Description/History/Background:**

The Distance Learning Program was established and funded by the federal government but to be administered by each state to create video teleconferencing classrooms at several locations throughout the state for various training for the New York National Guard. Currently there are seven classrooms in seven DMNA facilities.

**Issues:**

**Population Served:**

The entire population of the New York National Guard and the local communities.

**Performance Measures:**

None

Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET

**Program:** Josephthal Account

**Mandate:**  
None

**Mandated Funding Level:**  
None

**Brief Description/History/Background:**

The L.M. Josephthal Fund was established by the last will and testament as an award by the late Rear Admiral Lewis M. Josephthal, which was designed to improve military proficiency of units within the New York Naval Militia.

**Issues:**

**Population Served:**  
Members of the New York Naval Militia

**Performance Measures:**  
None

**Attachment C**

**Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET**

**Program:** Military Fund/Morale Welfare and Recreation

**Mandate:**  
Section 221, New York Military Law

**Mandated Funding Level:**  
None

**Brief Description/History/Background:**

The Military Fund/Morale Welfare and Recreation account was established to provide services or awards to soldiers and families to promote their morale. Part of this fund also is for the use of the guard chaplain. Revenues from the fund are derived from fines assessed at military non-judicial punishment proceedings.

**Issues:**

**Population Served:**

Any member of the state's organized militia.

**Performance Measures:**

The Morale Welfare Program supports retention and the DMNA core competency of New York National Guard strength maintenance.

**Attachment C**

**Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET**

**Program:** Youth, Bequests and Donations Fund

**Mandate:**  
None

**Mandated Funding Level:**  
None

**Brief Description/History/Background:**

The Youth, Bequests and Donations Fund was created to accept donations and bequests on behalf of the Military Museum, preservation of historic artifacts, Naval Militia, New York Guard, and for youth drug demand reduction programs.

**Issues:**

**Population Served:**

Military Museum, members of the New York Guard, Naval Militia, and youth who participate in the Counter Drug Program's youth drug reduction activities.

**Performance Measures:**

None

Division of Military and Naval Affairs  
PROGRAM INFORMATION SHEET

**Program:** Military Emergency Boat Service (MEBS)

**Mandate:**  
None

**Mandated Funding Level:**  
None

**Brief Description/History/Background:**

The Military Emergency Boat Service was created in 2003 to respond to emergencies and possible threats to the waterways of New York State. This program is overseen by DMNA and is specifically administered by the New York Naval Militia. The program consists of eleven boats, several which are involved with the Joint Task Force Empire Shield Mission and the United States Coast Guard. Allocated funds include support of operation and maintenance of the watercraft fleet and associated vehicles as well as activities to administer the program when training (state active duty) and support to other governmental entities when required.

**Issues:**

**Population Served:**  
New York State citizens.

**Performance Measures:**