

**Agency Programs/Activities: Inventory and Key Data
New York State Office of the Inspector General**

Relation to Core Mission (H/M/L)	Program/Activity	Spending Category (SO, ATL, CAP)	3/31/09 FTEs (All Funds)	General Fund Disbursements (\$000s)				State Special Revenue Funds Disbursements (\$000s)				Capital Projects Funds Disbursements (\$000s)				
				2006-07 Actual*	2007-08 Actual*	2008-09 Plan	2009-10 Projected	2006-07 Actual	2007-08 Actual	2008-09 Plan	2009-10 Projected	2006-07 Actual	2007-08 Actual	2008-09 Plan	2009-10 Projected	
				OFFICE OF THE INSPECTOR GENERAL												
Personal Service:																
H	Executive Management	SO	4	\$424,609	\$390,832	\$577,478	\$612,127	\$124,976								
H	Investigations (Albany, Buffalo & NYC)	SO	32	\$1,991,536	\$2,306,712	\$2,701,268	\$2,780,312	\$586,081								
H	Legal	SO	8	\$490,700	\$859,843	\$954,463	\$873,742	\$144,428								
M	Communications	SO	3	\$92,291	\$299,791	\$473,529	\$501,941	\$27,164								
M	Audit	SO	7	\$607,194	\$652,972	\$648,919	\$687,854	\$178,716								
H	Administration	SO	8	\$347,253	\$401,602	\$517,029	\$548,051	\$102,207								
H	MIS	SO	2	\$119,423	\$162,014	\$194,768	\$206,454	\$35,150								
M	Training	SO	2	\$120,994	\$163,234	\$199,546	\$211,519	\$35,612								
	Total Personal Service:			\$4,194,000	\$5,237,000	\$6,267,000	\$6,422,000	\$1,234,334								
	Non-Personal Service**:			\$201,000	\$881,000	\$830,000	\$957,000	\$423,814								
*In 2007-08, funds previously separated into an SRO/339 account were folded into the General Fund. In addition, due to the change in administration, a restructuring of this Office took place and the average fill level over the course of the fiscal year was 61 rather than the maximum of 70.																
**NPS costs cannot be broken down by particular function since used universally by all units.																
***This Office does not operate any programs or activities. As such, the units within this agency have been listed instead.																

**NEW YORK STATE OFFICE OF THE INSPECTOR GENERAL
PROGRAM INFORMATION SHEET**

Program: Office of the Inspector General

Mandate: New York State Executive Law Article 4-A

Mandated Funding Level: None

Brief Description/History/Background:

The Office of the State Inspector General was created in 1986 under Executive Order. In 2006, legislation was introduced and enacted which made this Office a state agency within the Executive Department. The mission of the State Inspector General's Office is to detect, investigate, deter and eliminate corruption, fraud, criminal activity, conflicts of interest, abuses of office, and waste in the State entities under our jurisdiction. These include executive branch agencies, departments, divisions, offices, boards, commissions, public authorities and public benefit corporations -- any entity of State government headed by an appointee of the Governor that does not have its own statutory Inspector General. Our jurisdiction encompasses more than 150 entities employing the vast majority of New York State's nearly 200,000 public servants, as well as private entities doing business with the State.

Issues:

With limited staff, this Office is responsible for the oversight of more than 200,000 state employees. While we understand the necessity to rate our functional units among all three categories (high, medium, low), due to our relatively small size and critical mandate under Executive Law, each one of our units is dependent on the others.

Population Served: New York State residents

Performance Measures: None