

2008-09 DRP -- 20 Percent Reduction to New Legislative Programs
(\$000s)

Agency	Program	Initial Approp Value	6% Aug. Spec Session Reduction	Current Approp Post-Aug Spec Session	YTD Spending as of 1/16/09	Encumb. as of 1/16/09	Remaining	20% Reduction
Health/Aging								
Aging	Additional SADS	260	(16)	244	0	0	244	49
Aging	End of Life Care	200	(12)	188	0	0	188	38
Aging	Geriatric In-Home	750	(45)	705	0	0	705	141
Aging	Transportation Services	1,000	(60)	940	0	0	940	188
Health	AIDS Community Services	575	(35)	540	0	0	540	108
Health	AIDS Community Based Org.	575	(35)	540	0	0	540	108
Health	NYS AIDS Coalition	25	(2)	23	0	0	23	5
Health	Legal Aid Society of NYC	134	(8)	126	0	0	126	25
Health	Legal Services for NYC	134	(8)	126	0	0	126	25
Health	Family Planning	675	(41)	634	0	0	634	127
Health	Alzheimer's Disease Assistance	100	(6)	94	0	0	94	19
Health	Infertility Services	1,000	(60)	940	0	0	940	188
Health	School Based Health Centers	675	(41)	634	0	0	634	127
Health	Alzheimer's Community Assistance	300	(18)	282	0	0	282	56
Health	Chenobyl Thyroid Cancers	540	(32)	508	0	0	508	102
Health	Perinatal Care Networks	125	(7)	118	0	0	118	24
Health	Health Care Based Literacy	100	(6)	94	0	0	94	19
Health	Huntington's Disease Society	50	(3)	47	0	0	47	9
Health	NYS Breast Cancer Network	50	(3)	47	0	0	47	9
Health	Red Cross	497	(30)	467	0	0	467	93
Health	Amyotrophic Lateral Sclerosis	100	(6)	94	0	0	94	19
Health	Sexuality Related Programs	2,048	(123)	1,925	0	0	1,925	385
Health	Sexuality Related Programs - Domestic Violence	375	(23)	352	0	0	352	70
Health	NY College of Dentistry -- Mobil Clinics	250	(15)	235	0	0	235	47
Health	Coalition of Institutionalized Adged and Disabled	100	(6)	94	0	0	94	19
Health	School Based Health Coalition	50	(3)	47	0	0	47	9
Health	Primary Care Development Corporation	525	(32)	493	0	0	493	99
Health	Center for Health Care Access	135	(8)	127	0	0	127	25
Health	Ellenville Regional Hosptial	200	(12)	188	0	0	188	38
Health	Catskill Regional Medical Center	300	(18)	282	0	0	282	56
Health	Health Information Technology (HIT)	3,000	(180)	2,820	0	0	2,820	564
Health	Primary Care Physician Training Program	200	(12)	188	0	0	188	38
Health	Northeast Health GPS Tracking for Home Care	150	(9)	141	0	0	141	28

2008-09 DRP -- 20 Percent Reduction to New Legislative Programs
(\$000s)

Agency	Program	Initial Approp Value	6% Aug. Spec Session Reduction	Current Approp Post-Aug Spec Session	YTD Spending as of 1/16/09	Encumb. as of 1/16/09	Remaining	20% Reduction
Health	Comprehensive Care Centers for Eating Disorders	300	(18)	282	0	0	282	56
Health	Northeast Health Electronic Medical Records	400	(24)	376	0	0	376	75
Health	Northern Regional Federally Qualified Comm. Health	1,000	(60)	940	0	0	940	188
Health	Lymphatic Research Foundation	100	(6)	94	0	0	94	19
Health	Amercian Red Cross	1,000	(60)	940	0	0	940	188
Health	Potsdam-Canton Hospital	250	(15)	235	0	0	235	47
Health	Latino Commission on AIDS	150	(9)	141	0	0	141	28
Health	North Shore LIJ Health Systems Returning Vets Program	200	(12)	188	0	0	188	38
Health	HIT for Nursing Homes	200	(12)	188	0	0	188	38
Health	NY Organ Donor Network	25	(1)	24	0	0	24	5
Health	Downstate SUNY Research HIV Center for	125	(7)	118	0	0	118	24
Health	Brain Trauma Foundation	200	(12)	188	0	0	188	38
Health	Village Care of NY, Inc	750	(45)	705	0	0	705	141
Health	Long Island Health Network	100	(6)	94	0	0	94	19
Health	Arthritis Foundation	100	(6)	94	0	0	94	19
Health	Medical Homes Demo Program	225	(14)	211	0	0	211	42
Health	Community Blood Services for Orange County Bloodmobile	100	(6)	94	0	0	94	19
Health	NYS Ovarian Cancer Hotline	160	(10)	150	0	0	150	30
Health	Taconic IPA	500	(30)	470	0	0	470	94
Health	Putnam Hospital Center	500	(30)	470	0	0	470	94
Health	Elizabethtown Hospital	300	(18)	282	0	0	282	56
Health	Alice Hyde Hospital	300	(18)	282	0	250	32	32
Health	North Country Health Care Providers, LLC	300	(18)	282	0	0	282	56
Health	Good Samaritan Hospital	500	(30)	470	0	0	470	94
Health	Nyack Hospital Foundation	150	(9)	141	0	0	141	28
Health	Rhoneix Pilot Program at Wadsworth Labs	200	(12)	188	0	0	188	38
Health	NY Wellness Program	500	(30)	470	0	0	470	94
Health	Academic Health Center Consortium	500	(30)	470	0	0	470	94
Health	AIDS Testing Prevention Initiatives	575	(34)	541	0	0	541	108
Health	Westchester Regional Medical Centers	110	(7)	103	0	0	103	21
Health	Catskill Area Hospice	125	(8)	117	0	0	117	23
Health	Cortland Regional Medical Center	125	(7)	118	0	0	118	24
Health	Arnot Ogden Medical Center	250	(15)	235	0	0	235	47
Health	Universal Primary Care Center	600	(36)	564	0	0	564	113
Health	Saratoga Hospital	500	(30)	470	0	0	470	94

2008-09 DRP -- 20 Percent Reduction to New Legislative Programs
(\$000s)

Agency	Program	Initial Approp Value	6% Aug. Spec Session Reduction	Current Approp Post-Aug Spec Session	YTD Spending as of 1/16/09	Encumb. as of 1/16/09	Remaining	20% Reduction
Health	Rome Hospital	230	(14)	216	0	0	216	43
Health	Alzheimer's Association	250	(15)	235	0	0	235	47
Health	Rota Care	50	(3)	47	0	0	47	9
Health	Coalition of Community Well Being	50	(3)	47	0	0	47	9
Health	North Shore LIJ Huntington Hospital	250	(15)	235	0	0	235	47
Health	Glen Falls Hospital	200	(12)	188	0	0	188	38
Health	St. Luke's Cornwall Hosptial	500	(30)	470	0	0	470	94
Health	Children's Annex / Autism Support Center	250	(15)	235	0	0	235	47
Health	QUIP	2,750	(165)	2,585	0	0	2,585	517
Health	EnAble	1,800	(108)	1,692	0	0	1,692	338
Medicaid	Add - Clinic - Transition	4,912	(295)	4,617	0	0	4,617	923
Medicaid	Long Term Care - Home Care Rural	8,000	(480)	7,520	0	0	7,520	1,504
Medicaid	Supplemental Emergency Transportation	3,000	(180)	2,820	0	0	2,820	564
Medicaid	Nursing Home WR&R	15,000	0	14,100	0	0	14,100	2,820
Subtotal		63,860	(2,935)	60,025	0	250	59,775	11,981
Mental Hygiene								
Mental Health	Farm Net	150	(9)	141	0	141	0	28
Mental Health	Health Care Enhancements	300	(18)	282	0	0	282	56
Mental Health	Hospital Audiences	150	(9)	141	0	0	141	28
Mental Health	MHA - Rockland	100	(6)	94	0	0	94	19
Mental Health	MHA Orange	70	(4)	66	0	66	0	13
Mental Health	NASW-NY Training Init Vet's MH	250	(15)	235	0	0	235	47
Mental Health	North Country Kids MH	100	(6)	94	0	0	94	19
Mental Health	Occupations, Inc.	50	(3)	47	47	0	0	9
Mental Health	Relief Resources	300	(18)	282	0	0	282	56
Alc/Sub Abuse	Alcohol and Drug Dependency Svcs	200	(12)	188	0	0	188	38
Alc/Sub Abuse	NY Council on Problem Gambling (ELFA)	120	(7)	113	0	0	113	23
Alc/Sub Abuse	Cattaraugus County Council (ELFA)	50	(3)	47	0	0	47	9
Alc/Sub Abuse	Cattaraugus County Council (HMH)	25	(1)	24	0	0	24	5
Alc/Sub Abuse	North Country Behavioral Network	125	(8)	117	0	0	117	23
Alc/Sub Abuse	Our Lady of Lourdes	300	(18)	282	0	0	282	56
Mental Retardn	C.P. & Handicapped Child Chemung	75	(5)	70	0	0	70	14
Mental Retardn	Camp Willdwood	50	(3)	47	0	0	47	9

2008-09 DRP -- 20 Percent Reduction to New Legislative Programs
(\$000s)

Agency	Program	Initial Approp Value	6% Aug. Spec Session Reduction	Current Approp Post-Aug Spec Session	YTD Spending as of 1/16/09	Encumb. as of 1/16/09	Remaining	20% Reduction
Mental Retardn	Rockland Assoc of Learning Disabled	50	(3)	47	0	0	47	9
Mental Retardn	Achieve	100	(6)	94	0	0	94	19
Mental Retardn	Camp Anne (ELFA)	200	(12)	188	0	0	188	38
Mental Retardn	Cerebral Palsy Assoc Camp Jened	50	(3)	47	0	0	47	9
Mental Retardn	Chenango County ARC	35	(2)	33	0	0	33	7
Mental Retardn	Epilepsy Fdn. Roch, Syr, & Bing	25	(2)	23	0	0	23	5
Mental Retardn	Epilepsy Fdn. of So. NY	150	(9)	141	0	0	141	28
Mental Retardn	Epilepsy Fdn. of WNY	50	(3)	47	0	0	47	9
Mental Retardn	FCS of Capital Region, Inc.	100	(6)	94	0	0	94	19
Mental Retardn	Handicapped Child's Assoc of SNY	20	(1)	19	0	0	19	4
Mental Retardn	Restoration Camp Anne (HMH)	100	(6)	94	0	0	94	19
Subtotal		3,295	(198)	3,097	47	207	2,843	618
Environment/Economiv Development/Transportation								
Agric & Markets	Cluster Based Industry	250	(15)	235	0	0	235	47
Agric & Markets	NY Ag Land Trust Loan Fund	30	(2)	28	0	0	28	6
Agric & Markets	NYC Wine Marketing	200	(12)	188	0	0	188	38
Agric & Markets	Farmland Viability	4,312	(259)	4,053	0	0	4,053	811
Agric & Markets	Center for Dairy Excellence	500	(30)	470	0	0	470	94
Agric & Markets	Hudson Valley Fruit Lab	85	(5)	80	0	0	80	16
Agric & Markets	Long Island Rabies	350	(21)	329	0	88	241	66
Agric & Markets	NY Agritourism	750	(45)	705	0	0	705	141
Agric & Markets	Plum Pox Funding	500	(30)	470	0	0	470	94
Agric & Markets	Wine and Marketing Program	1,800	(108)	1,692	1,453	197	42	8
Agric & Markets	Cornell Coop Extension-Deer Fencing Matching Grants	200	0	200	0	0	200	40
Economic Devel	Adirondack North Country	300	(18)	282	0	0	282	56
Economic Devel	Broome County Community Charities	500	(30)	470	0	0	470	94
Economic Devel	Corning Classic Charities	150	(9)	141	0	0	141	28
Economic Devel	Empire Zones Admin	2,300	(138)	2,162	0	0	2,162	432
Economic Devel	Glens Falls/South Street	100	(6)	94	0	0	94	19
Economic Devel	Griffiss LDC	150	(9)	141	0	0	141	28
Economic Devel	WNY Regional Marketing	300	(18)	282	0	0	282	56
Emp St Dev Corp	Bronx Business Alliance	153	(9)	144	0	0	144	29
Emp St Dev Corp	Canisius College Women's Business Center	50	(3)	47	0	0	47	9

2008-09 DRP -- 20 Percent Reduction to New Legislative Programs
(\$000s)

Agency	Program	Initial Approp Value	6% Aug. Spec Session Reduction	Current Approp Post- Aug Spec Session	YTD Spending as of 1/16/09	Encumb. as of 1/16/09	Remaining	20% Reduction
Emp St Dev Corp	Griffiss AFB	1,400	(84)	1,316	0	0	1,316	263
Emp St Dev Corp	Hudson Valley EDC	500	(30)	470	0	0	470	94
Emp St Dev Corp	Industrial Retention Network	250	(15)	235	0	0	235	47
Emp St Dev Corp	Jamaica Chamber of Commerce	50	(3)	47	0	0	47	9
Emp St Dev Corp	Luther Forest Operating	1,000	(60)	940	0	0	940	188
Emp St Dev Corp	MDA CNY Essential	400	(24)	376	0	0	376	75
Emp St Dev Corp	MDA Community Events Fund	200	(12)	188	0	0	188	38
Emp St Dev Corp	MDA Vision 2010	95	(6)	89	0	0	89	18
Emp St Dev Corp	New York Indoor Env Quality Ctr	125	(8)	117	0	0	117	23
Emp St Dev Corp	Niagara Falls Airport Development	100	(6)	94	0	0	94	19
Emp St Dev Corp	Niagara Falls Airport Marketing	100	(6)	94	0	0	94	19
Emp St Dev Corp	Plattsburgh AFB	1,000	(60)	940	0	0	940	188
Emp St Dev Corp	Queens Chamber of Commerce	100	(6)	94	0	0	94	19
Emp St Dev Corp	Queens MWB Ctr	150	(9)	141	0	0	141	28
Emp St Dev Corp	Seneca Army Depot	1,000	(60)	940	0	0	940	188
Emp St Dev Corp	Syracuse CoC Revolving Loan	400	(24)	376	0	0	376	75
Emp St Dev Corp	Upstate Tooling	250	(15)	235	0	0	235	47
Emp St Dev Corp	Watervliet Arsenal	210	(13)	197	0	0	197	39
Env Conservatn	Adirondack Watershed Institute	250	(15)	235	0	0	235	47
Env Conservatn	BPU OxyCoal Plant-Jamestown	400	(24)	376	0	0	376	75
Env Conservatn	Champlain Watershed Improvement Coalition	250	(15)	235	0	0	235	47
Env Conservatn	Children's Environmental Health Centers	800	(48)	752	0	0	752	150
Env Conservatn	Cornell Community Integrated Pest Management	400	(24)	376	0	0	376	75
Env Conservatn	Delaware River Flood Control	250	(15)	235	0	0	235	47
Env Conservatn	Edgewood Preserve	500	(30)	470	0	0	470	94
Env Conservatn	Finger Lakes Institute for Water Quality	500	(30)	470	0	0	470	94
Env Conservatn	Flood Mitigation Study-Village of Larchmont	100	(6)	94	0	0	94	19
Env Conservatn	Greenwood Lake Bi-State Commission	300	(18)	282	0	0	282	56
Env Conservatn	North Elba/ORDA	155	(8)	147	0	0	147	29
Env Conservatn	Peconic Estuary	200	(12)	188	0	0	188	38
Env Conservatn	Riverhead Foundation	100	(6)	94	0	0	94	19
Env Conservatn	Road Salt Study	200	(12)	188	0	0	188	38
Env Conservatn	Sea Grant Institute	250	(15)	235	0	0	235	47
Env Conservatn	Staten Island South Shore Feasibility Study	200	(12)	188	0	0	188	38
Env Conservatn	Trudea Institute on Saranac Lake	250	(15)	235	0	0	235	47

2008-09 DRP -- 20 Percent Reduction to New Legislative Programs
(\$000s)

Agency	Program	Initial Approp Value	6% Aug. Spec Session Reduction	Current Approp Post-Aug Spec Session	YTD Spending as of 1/16/09	Encumb. as of 1/16/09	Remaining	20% Reduction
Park Rec & Hist	Albany Cnty Convention/HFC Quad	50	(3)	47	0	0	47	9
Park Rec & Hist	French Indian War 250th Anniv.	250	(15)	235	0	0	235	47
Park Rec & Hist	Historic Cherry Hill	75	(4)	71	0	0	71	14
Park Rec & Hist	LI North Shore Heritage Area	100	(6)	94	0	0	94	19
Park Rec & Hist	NYC Parks Western Queens	125	(7)	118	0	0	118	24
Park Rec & Hist	Saratoga Historic Partnership	250	(15)	235	0	0	235	47
ST&I Foundation	Center for Economic Growth	250	(15)	235	0	0	235	47
ST&I Foundation	Ctr for Integrated Manufacturing	750	(45)	705	0	0	705	141
ST&I Foundation	Ctr for Remanufacturing	400	(24)	376	0	0	376	75
ST&I Foundation	Excell Partners	750	(45)	705	0	0	705	141
ST&I Foundation	Institute for Excellence in Manufacturing	500	(30)	470	0	0	470	94
ST&I Foundation	NY Loves Bio	150	(9)	141	0	0	141	28
State	NYC Defibs	2,100	(126)	1,974	0	0	1,974	395
Transportation	PE Seaway Trail	300	(18)	282	0	0	282	56
Subtotal		31,465	(1,875)	29,590	1,453	285	27,852	5,588
Human Services								
Child Fam Serv	Boys & Girls Clubs	1,000	(60)	940	0	0	940	188
Child Fam Serv	CCR&R's	794	(48)	746	0	0	746	149
Child Fam Serv	Child Advocacy Centers	700	(42)	658	0	0	658	132
Child Fam Serv	Heartshare	500	(30)	470	0	0	470	94
Child Fam Serv	Ridgewood Bushwick	225	(14)	211	0	0	211	42
Child Fam Serv	Adelante of Suffolk County	235	(15)	220	0	0	220	44
Child Fam Serv	Alternatives to Detention	1,000	(60)	940	0	0	940	188
Child Fam Serv	Chabad of Northeast Queens	250	(15)	235	0	0	235	47
Child Fam Serv	Circulo de la Hispanidad	500	(30)	470	0	0	470	94
Child Fam Serv	Homeless Veterans	250	(15)	235	0	0	235	47
Child Fam Serv	Lighthouse International, Inc	335	(21)	314	0	0	314	63
Child Fam Serv	Lighthouse Mission, Inc	250	(15)	235	0	0	235	47
Child Fam Serv	2-1-1	500	(30)	470	0	0	470	94
Hous & Comm	Blighted Community Program	600	(36)	564	0	0	564	113
Hous & Comm	Lead Paint	200	(12)	188	0	0	188	38
Hous & Comm	NYCHA Tenant	987	(59)	928	0	0	928	186

2008-09 DRP -- 20 Percent Reduction to New Legislative Programs
(\$000s)

Agency	Program	Initial Approp Value	6% Aug. Spec Session Reduction	Current Approp Post- Aug Spec Session	YTD Spending as of 1/16/09	Encumb. as of 1/16/09	Remaining	20% Reduction
Hous & Comm	UHAP	975	(58)	917	0	0	917	183
Labor	Progress Rochester Inc.	168	(10)	158	0	158	0	32
Labor	WDI Job Stress	72	(4)	68	0	68	0	14
Labor	WDI with Building Trades	432	(26)	406	0	0	406	81
Labor	WDI with IBEW	144	(9)	135	0	0	135	27
Labor	WNYCOSH special training	240	(14)	226	0	0	226	45
Labor	AFL-CIO Cornell Leadership	120	(7)	113	0	0	113	23
Labor	CWE/Worker Education	437	(26)	411	0	0	411	82
Labor	CWE/Workplace Literacy	192	(12)	180	0	0	180	36
Labor	Chamber OJT	766	(46)	720	4	357	359	144
Labor	Cornell Dom Violence program	120	(7)	113	0	0	113	23
Labor	For the Good	144	(9)	135	0	0	135	27
Labor	Plumbers Local 112	96	(6)	90	0	0	90	18
Labor	Plumbers Local 773	144	(9)	135	0	0	135	27
Labor	Rochester Summer Youth	288	(17)	271	0	0	271	54
Labor	Utica Dislocated Center	192	(12)	180	0	0	180	36
Labor	WDI Employee Assistance	144	(9)	135	0	0	135	27
Labor	WDI Upstate,Erie Canal, Long Island	1,800	(108)	1,692	0	0	1,692	338
Labor	WDI for State and Upstate	955	(57)	898	0	0	898	180
Labor	WDI with ATU	408	(24)	384	0	0	384	77
Welfare	Chinese American Planning Council	75	(5)	70	0	0	70	14
Welfare	Emergency Homeless Needs	230	(14)	216	0	0	216	43
Welfare	Homeless Advocacy	200	(12)	188	0	0	188	38
Welfare	SBH Community Services	500	(30)	470	0	0	470	94
Subtotal		17,168	(1,033)	16,135	4	583	15,548	3,228
Public Protection								
Correc Services	Osborne Association - Albion Family Ties	131	(8)	123	0	0	123	25
Correc Services	Osborne Association - Family Resource Center	49	(3)	46	0	0	46	9
Correc Services	Correctional Office Equipment -- boots	1,900	(114)	1,786	0	0	1,786	357
Crim Just Servs	EAC	617	(37)	580	0	429	151	116
Crim Just Servs	Onondaga Witness Protection	50	(3)	47	0	0	47	9
Crim Just Servs	Onondaga Law Enforcement Technology	184	(11)	173	0	0	173	35

2008-09 DRP -- 20 Percent Reduction to New Legislative Programs
(\$000s)

Agency	Program	Initial Approp Value	6% Aug. Spec Session Reduction	Current Approp Post-Aug Spec Session	YTD Spending as of 1/16/09	Encumb. as of 1/16/09	Remaining	20% Reduction
Crim Just Servs	Finger Lakes Law Enforcement Initiatives	500	(30)	470	0	0	470	94
Crim Just Servs	Mercy College	100	(6)	94	0	0	94	19
Crim Just Servs	Oneida County DA	98	(6)	92	0	0	92	18
Crim Just Servs	Westchester County DA (Youth Gang Violence)	200	(12)	188	0	188	0	0
Crim Just Servs	COPS Cares/SMART Program	300	(18)	282	0	0	282	56
Crim Just Servs	New York Associattion for New Americans (NYANA)	200	(12)	188	0	0	188	38
Crim Just Servs	Schenectady Model of Homeland	550	(33)	517	0	0	517	103
Crim Just Servs	Nassau County Medicaid Fraud Unit	750	(45)	705	0	0	705	141
Crim Just Servs	Southern Tier Regional Task Force	300	(18)	282	0	0	282	56
Crim Just Servs	Indigent Parole Representation	653	(39)	614	364	169	81	16
Crim Just Servs	Neighborhood Defender Service of Harlem	294	(18)	276	88	144	44	9
Crim Just Servs	Putnam County Sheriff	25	(1)	24	19	5	0	0
Crim Just Servs	Village of Brewster PD	100	(6)	94	0	0	94	19
Crim Just Servs	NADAP	100	(6)	94	0	0	94	19
Crim Just Servs	Center for Employment Opportunities	26	(2)	24	0	0	24	5
Crim Just Servs	VERA adolescent reentry	49	(3)	46	0	0	46	9
Crim Just Servs	Osborne Association Court Advocacy Services	407	(24)	383	0	0	383	77
Crim Just Servs	Catholic Family Center of Rochester	250	(15)	235	0	0	235	47
Crim Just Servs	EAC - Brooklyn TASC	129	(8)	121	0	0	121	24
Crim Just Servs	Indigent Parolees	580	(35)	545	0	0	545	109
Crim Just Servs	Neighborhood Work Project	74	(4)	70	0	0	70	14
Prob & Corr Alt	Alternatives to Incarceration (ATI)	3,000	(186)	2,814	0	0	2,814	563
Veterans Affairs	Canine Combat Veterans Program	150	(9)	141	0	0	141	28
Subtotal		11,766	(712)	11,054	471	935	9,648	2,015
Education								
Education	Circulo De La Hispanidad	575	0	125	0	0	125	25
Subtotal		575	0	125	0	0	125	25
Local Government Aid								
Aid Incnt Muni	Additional AIM for certain cities	11,559	0	11,559	0	0	11,559	2,312
Subtotal		11,559	0	11,559	0	0	11,559	2,312
TOTAL		139,688	(6,753)	131,585	1,975	2,260	127,350	25,767