

THRUWAY AUTHORITY

The Thruway Authority operates a 641 mile highway system, including the 426 mile mainline from Pennsylvania to New York City and 71 miles of un-tolled Interstate 84 currently operated under contract for the New York State Department of Transportation.

The Thruway Authority also has jurisdiction over the New York State Canal System. Through its subsidiary, the New York State Canal Corporation, the Thruway maintains, operates, develops and makes capital improvements to the 524-mile navigable waterway which includes 57 locks, 20 lift bridges, numerous dams, reservoirs and water control structures.

Thruway Authority and Canal System programs are primarily supported by Authority funds, which are not reflected in the Executive Budget. The 2010 Thruway annual operating and capital budget totals \$1.1 billion. The Authority will have a workforce of 3,329 in 2010, a decrease of 48 positions from 2009.

Revenues from canal tolls and other user fees are deposited into the Canal System Development Fund and, in accordance with the State Constitution, are used exclusively for the canals. The Executive Budget recommends a new appropriation of \$2 million and reappropriations of \$10.2 million from the Canal System Development Fund for a portion of the maintenance, construction, reconstruction, development and promotion of the canals.

The Executive Budget also proposes the transfer of operational responsibility for Interstate 84 from the Thruway Authority to the New York State Department of Transportation.

ALL FUNDS APPROPRIATIONS (dollars)

| Category | Available 2009-10 | Appropriations Recommended 2010-11 | Change | Reappropriations Recommended 2010-11 |
|-------------------|------------------------------|---|---------------|---|
| State Operations | 0 | 0 | 0 | 0 |
| Aid To Localities | 0 | 0 | 0 | 0 |
| Capital Projects | 2,000,000 | 2,000,000 | 0 | 10,239,000 |
| Total | <u>2,000,000</u> | <u>2,000,000</u> | <u>0</u> | <u>10,239,000</u> |

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

| Comprehensive Construction Program | Available 2009-10 | Recommended 2010-11 | Change | Reappropriations 2010-11 |
|--|------------------------------|--------------------------------|---------------|-------------------------------------|
| Canal Development Program | | | | |
| New York State Canal System Development Fund | 2,000,000 | 2,000,000 | 0 | 10,239,000 |
| Total | <u>2,000,000</u> | <u>2,000,000</u> | <u>0</u> | <u>10,239,000</u> |