

STATE OF NEW YORK

S. 6251

A. 9051

SENATE - ASSEMBLY

January 17, 2012

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2012.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 274,635
11

12 PERSONAL SERVICE

13 Personal service-regular 260,000

14
15 Amount available for personal service 260,000

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17

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2012-13

1 For personal service of employees.

2 NONPERSONAL SERVICE

3 Supplies and materials 14,635
 4 -----
 5 Amount available for nonpersonal service 14,635
 6 -----

7 THE SENATE

8 For services and expenses of the Senate (including liabil-
 9 ities incurred prior to April 1, 2012), including travel
 10 outside the state, in accordance with the following
 11 schedule 91,903,654
 12 =====

13 SCHEDULE

14 PERSONAL SERVICE

15 For payment of salaries to Members, 62,
 16 pursuant to section 5 of the legislative
 17 law 4,929,000
 18 For payment of allowances to members desig-
 19 nated by the temporary president, pursuant
 20 to the schedule of such allowances set
 21 forth in section 5-a of the legislative
 22 law 1,289,500
 23 For personal service of employees and for
 24 temporary and expert services of members'
 25 offices and of standing committees:
 26 Personal service-regular 31,804,225
 27 For personal service of employees and for
 28 temporary and expert services for senate
 29 operations:
 30 Personal service-regular 27,984,758
 31 For personal service of employees and for
 32 temporary and expert services for the
 33 senate student program office:
 34 Personal service-regular 158,384
 35 Temporary service 593,939
 36 -----
 37 Amount available for personal service 66,759,806
 38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials 4,068,485
 41 Travel 1,554,141
 42 Miscellaneous contractual services 16,897,989
 43 Equipment 2,623,233
 44 -----



LEGISLATURE AND JUDICIARY 2012-13

1 Amount available for nonpersonal service .. 25,143,848
2 -----

3 THE ASSEMBLY

4 For services and expenses (including liabilities incurred
5 prior to April 1, 2012), including travel outside the
6 state, in accordance with the following schedule 102,296,491
7 =====

8 SCHEDULE

9 PERSONAL SERVICE

10 Members, 150, payment of salaries pursuant
11 to section 5 of the legislative law 11,925,000
12 For payment of allowances to members desig-
13 nated by the speaker pursuant to the
14 provisions of section 5-a of the legisla-
15 tive law 1,592,500
16 For personal service of employees and for
17 temporary and expert services of members'
18 offices and of standing committees and
19 subcommittees:
20 Personal service-regular 23,112,207
21 Temporary service 2,261,960
22 For personal service of employees and for
23 temporary and expert services for adminis-
24 trative and program support operations:
25 Personal service-regular 38,770,768
26 Temporary service 460,907
27 For the Assembly Intern and Youth Partic-
28 ipation Program for personal service of
29 employees and for temporary and expert
30 services:
31 Personal service-regular 223,563
32 Temporary service 705,586
33 -----
34 Amount available for personal service 79,052,491
35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 2,075,000
38 Travel 2,719,000
39 Miscellaneous contractual services 17,111,000
40 Equipment 1,339,000
41 -----
42 Amount available for nonpersonal service 23,244,000
43 -----

44 ASSEMBLY WAYS AND MEANS COMMITTEE

45 For services and expenses (including liabilities incurred

LEGISLATURE AND JUDICIARY 2012-13

1 prior to April 1, 2012), including travel outside the
2 state, in accordance with the following schedule 5,830,456
3 =====

4 PERSONAL SERVICE

5 Personal service-regular 5,291,456
6 Temporary service 159,000
7 -----
8 Amount available for personal service 5,450,456
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 188,000
12 Travel 29,000
13 Contractual services 114,000
14 Equipment 49,000
15 -----
16 Amount available for nonpersonal service 380,000
17 -----

18 SENATE AND ASSEMBLY JOINT ENTITIES
19 LEGISLATIVE ETHICS COMMISSION

20 For services and expenses of the Legislative Ethics
21 Commission pursuant to section 80 of the legislative law
22 in accordance with the following schedule 376,949
23 =====

24 PERSONAL SERVICE

25 Personal service-regular 361,282
26 -----
27 Amount available for personal service 361,282
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 5,667
31 Travel 8,000
32 Contractual services 1,000
33 Equipment 1,000
34 -----
35 Amount available for nonpersonal service 15,667
36 -----

37 NATIONAL CONFERENCE OF STATE LEGISLATURES

38 For a contribution to the National Conference of State
39 Legislatures in accordance with the following schedule 377,058
40 =====

LEGISLATURE AND JUDICIARY 2012-13

1 NONPERSONAL SERVICE

2 Supplies and materials 377,058
 3 -----
 4 Amount available for nonpersonal service 377,058
 5 -----

6 LEGISLATIVE HEALTH SERVICE

7 For services and expenses for the operation of the legis-
 8 lative health service in accordance with the following
 9 schedule 211,266
 10 =====

11 PERSONAL SERVICE

12 Personal service-regular 183,566
 13 -----
 14 Amount available for personal service 183,566
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials 25,700
 18 Contractual services 1,000
 19 Equipment 1,000
 20 -----
 21 Amount available for nonpersonal service 27,700
 22 -----

23 LEGISLATIVE LIBRARY

24 For services and expenses for the operation of the legis-
 25 lative library in accordance with the following schedule
 26 798,221
 27 =====

28 PERSONAL SERVICE

29 Personal service-regular 419,221
 30 -----
 31 Amount available for personal service 419,221
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 247,500
 35 Contractual services 99,000
 36 Equipment 32,500
 37 -----
 38 Amount available for nonpersonal service 379,000
 39 -----

LEGISLATURE AND JUDICIARY 2012-13

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-
 lative messenger service in accordance with the follow-
 ing schedule 907,830
 =====

PERSONAL SERVICE

Personal service-regular 905,830

 Amount available for personal service 905,830

NONPERSONAL SERVICE

Supplies and materials 2,000

 Amount available for nonpersonal service 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,
 and for expenses of maintenance and operation, including
 travel outside of the state, in accordance with the
 following schedule 13,009,482
 =====

PERSONAL SERVICE

Personal service-regular 10,588,688
 Temporary service 169,240

 Amount available for personal service 10,757,928

NONPERSONAL SERVICE

Supplies and materials 332,021
 Travel 50,577
 Contractual services 1,710,163
 Equipment 158,793

 Amount available for nonpersonal service 2,251,554

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities
 incurred prior to April 1, 2012) of the task force for
 senate purposes in accordance with the following sche-
 dule 358,325

LEGISLATURE AND JUDICIARY 2012-13

1

PERSONAL SERVICE

2 Personal service-regular 347,923

3 -----

4 Amount available for personal service 347,923

5 -----

6

NONPERSONAL SERVICE

7 Travel 6,000

8 Contractual services 4,402

9 -----

10 Amount available for nonpersonal service 10,402

11 -----

12 For services and expenses (including liabilities incurred

13 prior to April 1, 2012) of the task force for assembly

14 purposes in accordance with the following schedule 358,325

15 -----

16

PERSONAL SERVICE

17 Personal service-regular 338,125

18 Temporary service 9,000

19 -----

20 Amount available for personal service 347,125

21 -----

22

NONPERSONAL SERVICE

23 Travel 1,000

24 Contractual services 10,200

25 -----

26 Amount available for nonpersonal service 11,200

27 -----

28 For services and expenses (including liabilities incurred

29 prior to April 1, 2012) of the task force for joint

30 operations in accordance with the following schedule 1,142,109

31 -----

32

PERSONAL SERVICE

33 Personal service-regular 797,109

34 Temporary service 9,000

35 -----

36 Amount available for personal service 806,109

37 -----



LEGISLATURE AND JUDICIARY 2012-13

1 NONPERSONAL SERVICE

2 Supplies and materials 14,000
 3 Travel 5,000
 4 Contractual services 109,000
 5 Equipment 208,000
 6 -----
 7 Amount available for nonpersonal service 336,000
 8 -----

9 SPECIAL REVENUE FUNDS -- OTHER
10 LEGISLATIVE COMPUTER SERVICES FUND

11 For services and expenses of the Legislative Computer
 12 Services Fund in accordance with the following schedule 1,500,000
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services 1,000,000
 16 Equipment 500,000
 17 -----
 18 Amount available for nonpersonal service 1,500,000
 19 -----

20 SENATE RECYCLABLE MATERIALS,
21 INFORMATION SERVICES AND CONFERENCE FUND

22 For services and expenses of the Senate Recyclable Materi-
 23 als, Information Services and Conference Fund in accord-
 24 ance with the following schedule 50,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 50,000
 28 -----
 29 Amount available for nonpersonal service 50,000
 30 -----

31 ASSEMBLY RECYCLABLE MATERIALS,
32 INFORMATION SERVICES AND CONFERENCE FUND

33 For services and expenses of the Assembly Recyclable Mate-
 34 rials, Information Services and Conference Fund in
 35 accordance with the following schedule 50,000
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 50,000
 39 -----
 40 Amount available for nonpersonal service 50,000
 41 -----

LEGISLATURE AND JUDICIARY 2012-13

1 GRANTS AND BEQUESTS FUND

2 LEGISLATURE

3 THE SENATE

4 For services and expenses relative to restoration of the
 5 Senate Chamber and other purposes as funded by non-state
 6 grants in accordance with the following schedule 250,000
 7 -----

8 NONPERSONAL SERVICE

9 Contractual services 250,000
 10 -----
 11 Amount available for nonpersonal service 250,000
 12 -----

13 THE ASSEMBLY

14 For services and expenses relative to restoration of the
 15 Assembly Chamber and other purposes as funded by non-
 16 state grants in accordance with the following schedule 250,000
 17 -----

18 NONPERSONAL SERVICE

19 Contractual services 250,000
 20 -----
 21 Amount available for nonpersonal service 250,000
 22 -----

LEGISLATURE AND JUDICIARY 2012-13

1

THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2012.

8 For services and expenses including travel outside the
9 state and the payment of liabilities incurred prior to
10 April 1, 2012 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local	1,741,572,965	41,000,000
14 Special Revenue Funds - Federal	10,500,000	18,275,000
15 Special Revenue Funds - Other	204,921,050	22,000,000
16	-----	-----
17 All Funds	1,956,994,015	81,275,000
18	=====	=====

19 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
23 GF-St/Local	1,739,127,381	2,445,584	0	1,741,572,965
24 SR-Federal	10,500,000	0	0	10,500,000
25 SR-Other	105,722,594	99,198,456	0	204,921,050
26	-----	-----	-----	-----
27 All Funds	1,855,349,975	101,644,040	0	1,956,994,015
28	=====	=====	=====	=====

29 SCHEDULE

30 Notwithstanding any provision of law, the amount appropri-
31 ated for any program within a major purpose within this
32 schedule may be increased or decreased in any amount by
33 interchange with any other program in any other major
34 purpose, or with any appropriation in section three of
35 this act, with the approval of the chief administrator
36 of the courts.

37 COURTS OF ORIGINAL JURISDICTION 1,502,668,443
38 -----

39 General Fund / State Operations
40 State Purposes Account

LEGISLATURE AND JUDICIARY 2012-13

1

PERSONAL SERVICE

2 Personal service - regular 1,263,820,976
 3 Personal service - temporary 2,918,357
 4 Personal service - holiday / overtime
 5 compensation 9,762,198
 6 -----
 7 Amount available for personal service 1,276,501,531
 8 -----

9

NONPERSONAL SERVICE

10 Supplies and Materials 19,653,056
 11 Travel 2,429,908
 12 Contractual Services 148,270,766
 13 Equipment 1,883,004
 14 -----
 15 Amount available for nonpersonal service ... 172,236,734
 16 -----
 17 Program account subtotal 1,448,738,265
 18 -----

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by
 22 section 94-a of the state finance law.

23

PERSONAL SERVICE

24 Personal service - regular 18,726,772
 25 Personal service - temporary 1,093,797
 26 -----
 27 Amount available for personal service 19,820,569
 28 -----

29

NONPERSONAL SERVICE

30 Supplies and Materials 204,296
 31 Travel 4,070
 32 Contractual Services 3,353,464
 33 -----
 34 Amount available for nonpersonal service 3,561,830
 35 -----
 36 Program fund subtotal 23,382,399
 37 -----

38 Special Revenue Funds - Other / State Operations
 39 Judiciary Data Processing Offset Fund

40 For services and expenses as provided by
 41 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2012-13

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PERSONAL SERVICE

Personal service - regular	16,731,254
Personal service - holiday / overtime	
compensation	25,792

Program fund subtotal	16,757,046

Special Revenue Funds - Other / State Operations	
Court Facilities Incentive Aid Fund	

PERSONAL SERVICE

Personal service - regular	627,935
Personal service - holiday / overtime	
compensation	62

Program fund subtotal	627,997

Special Revenue Funds - Federal / State Operations	
Federal Operating Grants Fund	
Federal Miscellaneous Grants (Operating) Account	

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel	
outside the state and the payment of	
liabilities incurred prior to April 1,	
2012	5,000,000

Program account subtotal	5,000,000

Special Revenue Funds - Federal / State Operations	
Federal Grants - Health and Human Services	

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel	
outside the state and the payment of	
liabilities incurred prior to April 1,	
2012	5,500,000

Program account subtotal	5,500,000

Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund	

LEGISLATURE AND JUDICIARY 2012-13

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PERSONAL SERVICE

Personal service - regular 1,094,358

Amount available for personal service 1,094,358

NONPERSONAL SERVICE

Supplies and Materials 9,500
Travel 6,000
Contractual Services 52,878

Amount available for nonpersonal service 68,378

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
outside the state and the payment of
liabilities incurred prior to April 1,
2012 1,500,000

Amount available for maintenance undis-
tributed 1,500,000

Program fund subtotal 2,662,736

COURT OF APPEALS 14,657,262

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular 12,675,698
Personal service - holiday / overtime
compensation 83,789

Amount available for personal service 12,759,487

NONPERSONAL SERVICE

Supplies and Materials 599,777
Travel 378,610
Contractual Services 919,388

Amount available for nonpersonal service 1,897,775

Program account subtotal 14,657,262

LEGISLATURE AND JUDICIARY 2012-13

1 APPELLATE COURT OPERATIONS 77,029,968
2 -----

3 General Fund / State Operations
4 State Purposes Account

5 PERSONAL SERVICE

6 Personal service - regular 71,442,770
7 Personal service - temporary 293,302
8 Personal service - holiday / overtime
9 compensation 164,100
10 -----
11 Amount available for personal service 71,900,172
12 -----

13 NONPERSONAL SERVICE

14 Supplies and Materials 2,456,325
15 Travel 493,375
16 Contractual Services 2,180,096
17 -----
18 Amount available for nonpersonal service 5,129,796
19 -----
20 Program account subtotal 77,029,968
21 -----

22 APPELLATE AUXILIARY OPERATIONS 200,392,485
23 -----

24 General Fund / State Operations
25 State Purposes Account

26 PERSONAL SERVICE

27 Personal service - regular 27,807,899
28 Personal service - temporary 734,441
29 Personal service - holiday / overtime
30 compensation 1,079
31 -----
32 Amount available for personal service 28,543,419
33 -----

34 NONPERSONAL SERVICE

35 Supplies and Materials 293,878
36 Travel 478,900
37 Contractual Services 124,430,631
38 -----
39 Amount available for nonpersonal service ... 125,203,409
40 -----
41 Program account subtotal 153,746,828
42 -----

LEGISLATURE AND JUDICIARY 2012-13

1 Special Revenue Funds - Other / State Operations
2 Attorney Licensing Fund

3 For services and expenses funded from fees
4 required pursuant to section 468-a of the
5 judiciary law.

6 PERSONAL SERVICE

7 Personal service - regular 15,203,053
8 Personal service - temporary 406,657
9 Personal service - holiday / overtime
10 compensation 16,100
11 -----
12 Amount available for personal service 15,625,810
13 -----

14 NONPERSONAL SERVICE

15 Supplies and Materials 342,190
16 Travel 134,745
17 Contractual Services 5,542,912
18 -----
19 Amount available for nonpersonal service 6,019,847
20 -----
21 Program fund subtotal 21,645,657
22 -----

23 Special Revenue Funds - Other / State Operations
24 Indigent Legal Services Fund

25 For services and expenses as provided by
26 section 98-b of the state finance law.

27 NONPERSONAL SERVICE

28 Contractual Services 25,000,000
29 -----
30 Amount available for nonpersonal service 25,000,000
31 -----
32 Program fund subtotal 25,000,000
33 -----

34 ADMINISTRATION AND GENERAL SUPPORT 22,837,890
35 -----

36 General Fund / State Operations
37 State Purposes Account

38 PERSONAL SERVICE

39 Personal service - regular 17,916,587
40 Personal service - holiday / overtime
41 compensation 5,100

LEGISLATURE AND JUDICIARY 2012-13

1 -----
 2 Amount available for personal service 17,921,687
 3 -----

NONPERSONAL SERVICE

5 Supplies and Materials 208,774
 6 Travel 596,100
 7 Contractual Services 1,228,497
 8 -----
 9 Amount available for nonpersonal service 2,033,371
 10 -----
 11 Program account subtotal 19,955,058
 12 -----

13 Special Revenue Funds - Other / State Operations
 14 Court Facilities Incentive Aid Fund

PERSONAL SERVICE

16 Personal service - regular 1,056,393
 17 -----
 18 Amount available for personal service 1,056,393
 19 -----

NONPERSONAL SERVICE

21 Supplies and Materials 3,500
 22 Travel 7,500
 23 Contractual Services 400,000
 24 -----
 25 Amount available for nonpersonal service 411,000
 26 -----
 27 Program fund subtotal 1,467,393
 28 -----

29 Special Revenue Funds - Other / State Operations
 30 Attorney Licensing Fund

31 For services and expenses funded from fees
 32 required pursuant to section 468-a of the
 33 judiciary law.

PERSONAL SERVICE

35 Personal service - regular 822,244
 36 Personal service - holiday / overtime
 37 compensation 10,000
 38 -----
 39 Amount available for personal service 832,244
 40 -----

LEGISLATURE AND JUDICIARY 2012-13

1 NONPERSONAL SERVICE

2 Supplies and Materials 12,837
 3 Travel 750
 4 Contractual Services 569,608
 5 -----
 6 Amount available for nonpersonal service 583,195
 7 -----
 8 Program fund subtotal 1,415,439
 9 -----

10 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 25,000,000
 11 -----

12 General Fund / State Operations
 13 State Purposes Account

14 MAINTENANCE UNDISTRIBUTED

15 For services and expenses necessary to
 16 implement recommendations of the chief
 17 judge's task force to expand access to
 18 civil legal services in New York, which
 19 may include suballocation by the chief
 20 administrator to other state departments
 21 or agencies outside the judiciary 25,000,000
 22 -----
 23 Program account subtotal 25,000,000
 24 -----

25 LAWYERS' CLIENT PROTECTION 12,763,927
 26 -----

27 Special Revenue Funds - Other / State Operations
 28 Lawyers' Fund for Client Protection of the State of New York

29 For expenses associated with the operation
 30 of the Lawyers' Fund for Client Protection
 31 of the State of New York; provided that,
 32 notwithstanding any other provision of law
 33 to the contrary, and in accordance with
 34 section 4 of the state finance law, the
 35 state comptroller is hereby authorized and
 36 directed to transfer, upon the request of
 37 the chief administrator of the courts, up
 38 to \$3,750,000 from the Special Revenue
 39 Funds - Other/State Operations Attorney
 40 Licensing Fund to the Lawyers' Fund for
 41 Client Protection of the State of New York
 42 on or before March 31, 2013.

LEGISLATURE AND JUDICIARY 2012-13

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PERSONAL SERVICE

Personal service - regular	455,927
.....	-----
Amount available for personal service	455,927
.....	-----

NONPERSONAL SERVICE

Supplies and Materials	15,000
Travel	25,000
Contractual Services	12,268,000
.....	-----
Amount available for nonpersonal service	12,308,000
.....	-----
Program fund subtotal	12,763,927
.....	-----

AID TO LOCALITIES	101,644,040
.....	-----

General Fund / Aid to Localities
Local Assistance Account

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the justice court assistance program	2,445,584
.....	-----
Program account subtotal	2,445,584
.....	-----

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts,

LEGISLATURE AND JUDICIARY 2012-13

1 sufficient moneys to meet such vouchers or
 2 to permit such transfers, not exceeding
 3 \$50,000,000 from the General Fund to the
 4 Court Facilities Incentive Aid Fund on or
 5 before March 31, 2013.

6 MAINTENANCE UNDISTRIBUTED

7 For services and expenses associated with
 8 the court facilities incentive aid program
 9 99,198,456
 10 -----
 11 Program fund subtotal 99,198,456
 12 -----



LEGISLATURE AND JUDICIARY 2012-13

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2012-2013

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	15,000,000
5		-----
6	All Funds	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	GF-State/Local	0	15,000,000	0	15,000,000
11	-----	-----	-----	-----	-----
12	All Funds	0	15,000,000	0	15,000,000
13	-----	-----	-----	-----	-----
14		=====	=====	=====	=====
15		=====	=====	=====	=====

16 SCHEDULE

17	IOLA SUPPORT	15,000,000
18		-----

19 General Fund / Aid to Localities
 20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York
 22 Interest on Lawyer Account (IOLA) Fund, at the direction
 23 of the chief administrator of the courts, for services
 24 and expenses associated with operation of section 97-v
 25 of the state finance law, as added by chapter 659 of the
 26 laws of 1983; provided, however, such direction shall be
 27 given not later than thirty days after this act shall
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

30	For services and expenses in relation to	
31	IOLA	15,000,000
32		-----
33	Program account subtotal	15,000,000
34		-----

LEGISLATURE AND JUDICIARY 2012-13

1 GENERAL STATE CHARGES 2012-13

2 For services and expenses including travel outside the
3 state and the payment of liabilities incurred prior to
4 April 1, 2012 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	559,896,158
7	Special Revenue Funds - Other	22,743,164
8		-----
9	All Funds	582,639,322
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	559,896,158	0	0	559,896,158
16	SR-Other	22,743,164	0	0	22,743,164
17		-----	-----	-----	-----
18	All Funds	582,639,322	0	0	582,639,322
19		=====	=====	=====	=====

20 SCHEDULE

21	GENERAL STATE CHARGES	582,639,322
22		-----

23 General Fund / State Operations
24 State Purposes Account

25 FRINGE BENEFITS

26	For Fringe Benefits	559,896,158
27		-----
28	Program account subtotal	559,896,158
29		-----

30 Special Revenue Funds - Other / State Operations
31 Attorney Licensing Fund

32 FRINGE BENEFITS

33	For Fringe Benefits	6,245,758
34		-----
35	Program fund subtotal	6,245,758
36		-----

37 Special Revenue Funds - Other / State Operations
38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2012-13

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FRINGE BENEFITS

For Fringe Benefits	604,835

Program fund subtotal	604,835

Special Revenue Funds - Other / State Operations	
Lawyers' Fund for Client Protection	

FRINGE BENEFITS

For Fringe Benefits	132,000

Program fund subtotal	132,000

Special Revenue Funds - Other / State Operations	
New York City County Clerks' Operations Offset Fund	

FRINGE BENEFITS

For Fringe Benefits	9,650,084

Program fund subtotal	9,650,084

Special Revenue Funds - Other / State Operations	
Judiciary Data Processing Offset Fund	

FRINGE BENEFITS

For Fringe Benefits	6,110,487

Program fund subtotal	6,110,487

LEGISLATURE AND JUDICIARY 2012-13

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2012.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2011:
15 For services and expenses including travel outside the state and the
16 payment of liabilities incurred prior to April 1, 2011.
17 Personal service-regular ... 1,247,236,511 (re. \$10,000,000)

18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund
20 Federal Miscellaneous Grants (Operating) Account

21 By chapter 51, section 2, of the laws of 2011:
22 For services and expenses including travel outside the state and the
23 payment of liabilities incurred prior to April 1, 2011
24 5,500,000 (re. \$5,500,000)

25 By chapter 51, section 2, of the laws of 2010, as reappropriated by
26 chapter 51, section 3, of the laws of 2011:
27 For services and expenses including travel outside the state and the
28 payment of liabilities incurred prior to April 1, 2010
29 6,500,000 (re. \$3,000,000)

30 By chapter 51, section 2, of the laws of 2009, as reappropriated by
31 chapter 51, section 3, of the laws of 2011:
32 For services and expenses including travel outside the state and the
33 payment of liabilities incurred prior to April 1, 2009
34 6,500,000 (re. \$1,200,000)

35 By chapter 51, section 2, of the laws of 2008, as reappropriated by
36 chapter 51, section 3, of the laws of 2011:
37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2008
39 8,000,000 (re. \$320,000)

40 By chapter 51, section 2, of the laws of 2007, as reappropriated by
41 chapter 51, section 3, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2012-13

1 For services and expenses of drug court operations
2 3,000,000 (re. \$100,000)
3 Maintenance Undistributed ... 4,800,000 (re. \$25,000)

4 By chapter 51, section 2, of the laws of 2005, as reappropriated by
5 chapter 51, section 3, of the laws of 2011:
6 For services and expenses of drug court operations
7 4,000,000 (re. \$130,000)

8 Special Revenue Funds - Federal / State Operations
9 Federal Grants - Health and Human Services

10 By chapter 51, section 2, of the laws of 2011:
11 For services and expenses including travel outside the state and the
12 payment of liabilities incurred prior to April 1, 2011
13 5,000,000 (re. \$5,000,000)

14 By chapter 51, section 2, of the laws of 2010, as reappropriated by
15 chapter 51, section 3, of the laws of 2011:
16 For services and expenses including travel outside the state and the
17 payment of liabilities incurred prior to April 1, 2010
18 2,600,000 (re. \$2,000,000)

19 By chapter 51, section 2, of the laws of 2009, as reappropriated by
20 chapter 51, section 3, of the laws of 2011:
21 For services and expenses including travel outside the state and the
22 payment of liabilities incurred prior to April 1, 2009
23 2,600,000 (re. \$1,000,000)

24 Special Revenue Funds - Other / State Operations
25 Miscellaneous Special Revenue Fund

26 By chapter 51, section 2, of the laws of 2011:
27 For services and expenses including travel outside the state and the
28 payment of liabilities incurred prior to April 1, 2011
29 1,500,000 (re. \$1,500,000)

30 By chapter 51, section 2, of the laws of 2010, as reappropriated by
31 chapter 51, section 3, of the laws of 2011:
32 For services and expenses including travel outside the state and the
33 payment of liabilities incurred prior to April 1, 2010
34 1,500,000 (re. \$500,000)

35 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED

36 General Fund / State Operations
37 State Purposes Account [- 003]

38 By chapter 51, section 2, of the laws of 2008, as reappropriated and
39 amended by chapter 51, section 3, of the laws of 2009 and as reap-
40 propriated by chapter 51, section 3, of the laws of 2011:
41 For expenses necessary to fund adjustments in the compensation of
42 state-paid judges and justices of the unified court system and hous-

LEGISLATURE AND JUDICIARY 2012-13

1 ing judges of the New York city civil court, and for such other
2 services and expenses specified in section two of this act.
3 Personal service - regular ... 51,006,759 (re. \$31,000,000)

4 AID TO LOCALITIES

5 Special Revenue Funds - Other / Aid to Localities
6 Court Facilities Incentive Aid Fund

7 By chapter 51, section 2, of the laws of 2011:

8 For expenses necessary to implement the provisions of law relating to
9 the furnishing of court facilities and the provisions of section
10 219-a of the judiciary law; provided that, notwithstanding any other
11 provision of law to the contrary, and in accordance with section 4
12 of the state finance law, where moneys in the court facilities
13 incentive aid fund, including such moneys as may be transferred
14 thereto pursuant to subdivision 6 of section 94 of the state finance
15 law, are insufficient to meet vouchers presented for payment charged
16 to this appropriation or for transfers made pursuant to paragraph
17 (b) of subdivision 2 of such section, the state comptroller is here-
18 by authorized and directed to transfer, upon the request of the
19 chief administrator of the courts, sufficient moneys to meet such
20 vouchers or to permit such transfers, not exceeding \$50,000,000 from
21 the General Fund to the Court Facilities Incentive Aid Fund on or
22 before March 31, 2012.

23 For services and expenses associated with the court facilities incentive
24 aid program ... 108,377,787 (re. \$16,000,000)
25

26 By chapter 51, section 2, of the laws of 2010, as reappropriated by
27 chapter 51, section 3, of the laws of 2011:

28 For expenses necessary to implement the provisions of law relating to
29 the furnishing of court facilities and the provisions of section
30 219-a of the judiciary law; provided that, notwithstanding any other
31 provision of law to the contrary, and in accordance with section 4
32 of the state finance law, where moneys in the Court Facilities
33 Incentive Aid Fund, including such moneys as may be transferred
34 thereto pursuant to subdivision 6 of section 94 of the state finance
35 law, are insufficient to meet vouchers presented for payment charged
36 to this appropriation or for transfers made pursuant to paragraph
37 (b) of subdivision 2 of such section, the state comptroller is here-
38 by authorized and directed to transfer, upon the request of the
39 chief administrator of the courts, sufficient moneys to meet such
40 vouchers or to permit such transfers, not exceeding \$50,000,000 from
41 the General Fund to the Court Facilities Incentive Aid Fund on or
42 before March 31, 2011.

43 Grants ... 123,553,284 (re. \$4,000,000)

44 Total reappropriations for state operations and aid to
45 localities 81,275,000
46 =====

LEGISLATURE AND JUDICIARY 2012-13

1 CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by
6 chapter 51, section 3, of the laws of 2011:

7 For expenses associated with the acquisition of and improvements to a
8 training academy in Kings County for the training of court security
9 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

10 The appropriation made by chapter 51, section 2, of the laws of 2007, as
11 amended by chapter 51, section 3, of the laws of 2011, is hereby
12 amended and reappropriated to read:

13 For expenses associated with the acquisition of and improvements to a
14 training academy in Kings County for the training of court security
15 personnel [and for improvements in the Court of Appeals Centennial
16 Hall Annex] (52JT0707) ... 24,200,000 (re. \$17,300,000)

LEGISLATURE AND JUDICIARY 2012-13

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2012.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2011. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2011:

- 23 For payment of salaries to Members, 62, pursuant to section 5 of the
- 24 legislative law ... 4,929,000 (re. \$1,632,919)
- 25 For payment of allowances to members designated by the temporary pres-
- 26 ident, pursuant to the schedule of such allowances set forth in
- 27 section 5-a of the legislative law ... 1,289,500 (re. \$850,250)
- 28 For personal service of employees and for temporary and expert
- 29 services of members' offices and of standing committees:
- 30 Personal service-regular ... 31,804,225 (re. \$12,126,218)
- 31 For personal service of employees and for temporary and expert
- 32 services for senate operations:
- 33 Personal service-regular ... 27,984,758 (re. \$11,386,948)
- 34 For personal service of employees and for temporary and expert
- 35 services for the senate student program office:
- 36 Personal service-regular ... 158,384 (re. \$104,662)
- 37 Temporary service ... 593,939 (re. \$384,907)

38 NONPERSONAL SERVICE

39 By chapter 51, section 1, of the laws of 2011:

- 40 Supplies and materials ... 4,068,485 (re. \$4,061,525)
- 41 Travel ... 1,554,141 (re. \$1,554,141)
- 42 Miscellaneous contractual services ... 16,897,989 .. (re. \$15,796,132)
- 43 Equipment ... 2,623,233 (re. \$2,622,575)

44 By chapter 51, section 1, of the laws of 2010:

- 45 Supplies and materials ... 4,068,485 (re. \$3,152,733)

LEGISLATURE AND JUDICIARY 2012-13

1 Travel ... 1,554,141 (re. \$753,788)
 2 Miscellaneous contractual services ... 16,897,989 (re. \$788,133)
 3 Equipment ... 2,623,233 (re. \$2,136,620)

4 By chapter 51, section 1, of the laws of 2009:
 5 Supplies and materials ... 4,300,000 (re. \$840)
 6 Rentals ... 900,000 (re. \$461,765)
 7 Equipment maintenance and repairs ... 3,450,000 (re. \$1,996,318)
 8 Printing ... 200,000 (re. \$77,450)
 9 Equipment ... 2,700,000 (re. \$22,143)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

13 By chapter 51, section 1, of the laws of 2011:
 14 Members, 150, payment of salaries pursuant to section 5 of the legis-
 15 lative law ... 11,925,000 (re. \$3,844,246)
 16 For payment of allowances to members designated by the speaker pursu-
 17 ant to the provisions of section 5-a of the legislative law ...
 18 1,592,500 (re. \$491,288)
 19 For personal service of employees and for temporary and expert
 20 services of members' offices and of standing committees and subcom-
 21 mittees:
 22 Personal service-regular ... 23,112,207 (re. \$7,778,174)
 23 Temporary service ... 2,261,960 (re. \$1,131,781)
 24 For personal service of employees and for temporary and expert
 25 services for administrative and program support operations:
 26 Personal service-regular ... 38,770,768 (re. \$16,803,691)
 27 Temporary service ... 460,907 (re. \$339,451)
 28 For the Assembly Intern and Youth Participation Program for personal
 29 service of employees and for temporary and expert services:
 30 Personal service-regular ... 223,563 (re. \$67,292)
 31 Temporary service ... 705,586 (re. \$457,261)

32 By chapter 51, section 1, of the laws of 2010:
 33 Members, 150, payment of salaries pursuant to section 5 of the legis-
 34 lative law ... 11,925,000 (re. \$71,182)
 35 For payment of allowances to members designated by the speaker pursu-
 36 ant to the provisions of section 5-a of the legislative law ...
 37 1,592,500 (re. \$93,674)
 38 For personal service of employees and for temporary and expert
 39 services of members' offices and of standing committees and subcom-
 40 mittees:
 41 Personal service-regular ... 23,112,207 (re. \$4,130)
 42 For personal service of employees and for temporary and expert
 43 services for administrative and program support operations:
 44 Personal service-regular ... 38,770,768 (re. \$7,520,450)
 45 For the Assembly Intern and Youth Participation Program for personal
 46 service of employees and for temporary and expert services:
 47 Temporary service ... 705,586 (re. \$1,336)

LEGISLATURE AND JUDICIARY 2012-13

1 By chapter 51, section 1, of the laws of 1992:
 2 Members, 150, payment of salaries pursuant to section 5 of the legis-
 3 lative law 8,625,000 (re. \$13,269)

4 NONPERSONAL SERVICE

5 By chapter 51, section 1, of the laws of 2011:
 6 Supplies and materials ... 2,075,000 (re. \$1,071,330)
 7 Travel ... 2,719,000 (re. \$1,472,048)
 8 Miscellaneous contractual services ... 17,111,000 ... (re. \$8,317,737)
 9 Equipment ... 1,339,000 (re. \$1,030,921)

10 By chapter 51, section 1, of the laws of 2010:
 11 Supplies and materials ... 2,075,000 (re. \$884,045)
 12 Travel ... 2,719,000 (re. \$364,715)
 13 Miscellaneous contractual services ... 17,111,000 ... (re. \$9,067,930)
 14 Equipment ... 1,339,000 (re. \$66,351)

15 By chapter 51, section 1 of the laws of 2009:
 16 Equipment maintenance and repairs ... 800,000 (re. \$155,517)
 17 Equipment ... 1,355,000 (re. \$688,189)

18 By chapter 51, section 1, of the laws of 2008:
 19 Equipment ... 2,500,000 (re. \$807,592)

20 By chapter 51, section 1, of the laws of 2007:
 21 Equipment ... 2,439,000 (re. \$1,441,108)

22 ASSEMBLY WAYS AND MEANS COMMITTEE

23 By chapter 51, section 1, of the laws of 2011:

24 PERSONAL SERVICE

25 Personal service-regular ... 5,291,456 (re. \$1,940,940)
 26 Temporary service ... 159,000 (re. \$140,638)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 188,000 (re. \$142,088)
 29 Travel ... 29,000 (re. \$29,000)
 30 Contractual services ... 114,000 (re. \$98,626)
 31 Equipment ... 49,000 (re. \$48,970)

32 By chapter 51, section 1, of the laws of 2010:

33 PERSONAL SERVICE

34 Personal service-regular ... 5,291,456 (re. \$590,218)
 35 Temporary service ... 159,000 (re. \$129,355)

36 NONPERSONAL SERVICE

37 Supplies and materials ... 188,000 (re. \$59,180)



LEGISLATURE AND JUDICIARY 2012-13

1 Travel ... 29,000 (re. \$28,622)
 2 Equipment ... 49,000 (re. \$47,817)

3 By chapter 51, section 1, of the laws of 2009:

4 NONPERSONAL SERVICE

5 Travel ... 30,000 (re. \$28,751)
 6 Equipment ... 50,000 (re. \$49,200)

7 By chapter 51, section 1, of the laws of 2008:

8 NONPERSONAL SERVICE

9 Travel ... 30,000 (re. \$20,961)
 10 Equipment ... 50,000 (re. \$49,541)

11 By chapter 51, section 1, of the laws of 2007:

12 NONPERSONAL SERVICE

13 Equipment ... 50,000 (re. \$48,243)

14 SENATE AND ASSEMBLY JOINT ENTITIES
 15 LEGISLATIVE ETHICS COMMISSION

16 By chapter 51, section 1, of the laws of 2011:
 17 For services and expenses of the Legislative Ethics Commission.

18 PERSONAL SERVICE

19 Personal service-regular ... 369,282 (re. \$233,796)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 5,667 (re. \$5,595)
 22 Contractual services ... 1,000 (re. \$700)
 23 Equipment ... 1,000 (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2010:
 25 For services and expenses of the Legislative Ethics Commission.

26 PERSONAL SERVICE

27 Personal service-regular ... 369,282 (re. \$173,118)

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000 (re. \$197)
 30 Equipment ... 1,000 (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2009:
 32 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2012-13

1 PERSONAL SERVICE

2 Personal service-regular ... 363,090 (re. \$237,388)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 5,667 (re. \$40)

5 Contractual services ... 1,000 (re. \$204)

6 Equipment ... 1,000 (re. \$842)

7 By chapter 51, section 1, of the laws of 2008:

8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 363,090 (re. \$214,059)

11 NONPERSONAL SERVICE

12 Contractual services ... 1,000 (re. \$229)

13 Equipment ... 1,000 (re. \$903)

14 By chapter 51, section 1, of the laws of 2007:

15 For services and expenses of the Legislative Ethics Committee.

16 PERSONAL SERVICE

17 Personal service-regular ... 352,000 (re. \$192,283)

18 By chapter 51, section 1, of the laws of 2006:

19 For services and expenses of the Legislative Ethics Committee

20 358,900 (re. \$194,400)

21 By chapter 51, section 1, of the laws of 2005:

22 For services and expenses of the Legislative Ethics Committee

23 358,900 (re. \$110,976)

24 By chapter 51, section 1, of the laws of 2004:

25 For services and expenses of the Legislative Ethics Committee

26 358,900 (re. \$176,455)

27 By chapter 51, section 1, of the laws of 2003:

28 For services and expenses of the Legislative Ethics Committee

29 358,900 (re. \$160,441)

30 By chapter 51, section 1, of the laws of 2002:

31 For services and expenses of the Legislative Ethics Committee

32 370,000 (re. \$171,793)

33 By chapter 51, section 1, of the laws of 2001:

34 For services and expenses of the Legislative Ethics Committee

35 370,000 (re. \$179,853)

36 By chapter 51, section 1, of the laws of 2000:

LEGISLATURE AND JUDICIARY 2012-13

- 1 For services and expenses of the Legislative Ethics Committee
- 2 370,000 (re. \$259,141)

- 3 By chapter 51, section 1, of the laws of 1999:
- 4 For services and expenses of the Legislative Ethics Committee
- 5 370,000 (re. \$226,467)

- 6 By chapter 51, section 1, of the laws of 1998:
- 7 For services and expenses of the Legislative Ethics Committee
- 8 370,000 (re. \$257,387)

- 9 By chapter 51, section 1, of the laws of 1997:
- 10 For services and expenses of the Legislative Ethics Committee
- 11 370,000 (re. \$223,096)

- 12 By chapter 51, section 1, of the laws of 1996:
- 13 For services and expenses of the Legislative Ethics Committee
- 14 370,000 (re. \$121,736)

- 15 By chapter 51, section 1, of the laws of 1995:
- 16 For services and expenses of the Legislative Ethics Committee
- 17 370,000 (re. \$126,518)

- 18 By chapter 51, section 1, of the laws of 1994:
- 19 For services and expenses of the Legislative Ethics Committee
- 20 370,000 (re. \$11,570)

- 21 By chapter 51, section 1, of the laws of 1993:
- 22 For services and expenses of the Legislative Ethics Committee
- 23 370,000 (re. \$257,753)

- 24 By chapter 51, section 1, of the laws of 1992:
- 25 For services and expenses of the Legislative Ethics Committee
- 26 370,000 (re. \$339,513)

- 27 By chapter 51, section 1, of the laws of 1991:
- 28 For services and expenses of the Legislative Ethics Committee
- 29 410,000 (re. \$112,640)

- 30 By chapter 51, section 1, of the laws of 1990:
- 31 For services and expenses of the Legislative Ethics Committee
- 32 500,000 (re. \$190,724)

- 33 By chapter 51, section 1, of the laws of 1989:
- 34 For services and expenses of the Legislative Ethics Committee
- 35 1,000,000 (re. \$176,562)

- 36 LEGISLATIVE HEALTH SERVICE

- 37 By chapter 51, section 1, of the laws of 2011:
- 38 For services and expenses for the operation of the legislative health
- 39 service.

LEGISLATURE AND JUDICIARY 2012-13

1 PERSONAL SERVICE

2 Personal service-regular ... 183,566 (re. \$69,219)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$12,600)

5 Contractual services ... 1,000 (re. \$1,000)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2010:

8 For services and expenses for the operation of the legislative health

9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 183,566 (re. \$15,332)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 (re. \$3,392)

14 Contractual services ... 1,000 (re. \$998)

15 Equipment ... 1,000 (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2009:

17 For services and expenses for the operation of the legislative health

18 service.

19 PERSONAL SERVICE

20 Personal service-regular ... 185,400 (re. \$43,743)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 26,000 (re. \$17,765)

23 Contractual services ... 1,000 (re. \$989)

24 Equipment ... 1,000 (re. \$437)

25 By chapter 51, section 1, of the laws of 2008:

26 For services and expenses for the operation of the legislative health

27 service.

28 PERSONAL SERVICE

29 Personal service-regular ... 185,400 (re. \$4,295)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 26,000 (re. \$4,792)

32 Contractual services ... 1,000 (re. \$901)

33 Equipment ... 1,000 (re. \$581)

34 By chapter 51, section 1, of the laws of 2007:

LEGISLATURE AND JUDICIARY 2012-13

1 For services and expenses for the operation of the legislative health
2 service.

3 PERSONAL SERVICE

4 Personal service-regular ... 180,000 (re. \$1,489)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 13,421 (re. \$6,389)

7 Contractual services ... 1,000 (re. \$867)

8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2003:

10 For services and expenses 178,838 (re. \$16,975)

11 LEGISLATIVE LIBRARY

12 By chapter 51, section 1, of the laws of 2011:

13 For services and expenses for the operation of the legislative
14 library.

15 PERSONAL SERVICE

16 Personal service-regular ... 419,221 (re. \$187,077)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 247,500 (re. \$220,932)

19 Contractual services ... 99,000 (re. \$58,448)

20 Equipment ... 32,500 (re. \$32,500)

21 By chapter 51, section 1, of the laws of 2010:

22 For services and expenses for the operation of the legislative
23 library.

24 PERSONAL SERVICE

25 Personal service-regular ... 419,221 (re. \$32,866)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 247,500 (re. \$29,773)

28 Equipment ... 32,500 (re. \$32,500)

29 By chapter 51, section 1, of the laws of 2009:

30 For services and expenses for the operation of the legislative
31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 413,484 (re. \$39,492)

LEGISLATURE AND JUDICIARY 2012-13

1 NONPERSONAL SERVICE

2 Supplies and materials ... 250,000 (re. \$98,640)
3 Equipment ... 32,800 (re. \$32,800)

4 By chapter 51, section 1, of the laws of 2008:
5 For services and expenses for the operation of the legislative
6 library.

7 PERSONAL SERVICE

8 Personal service-regular ... 413,484 (re. \$17,632)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 250,000 (re. \$28,214)
11 Equipment ... 32,800 (re. \$32,800)

12 By chapter 51, section 1, of the laws of 2007:
13 For services and expenses for the operation of the legislative
14 library.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 250,000 (re. \$20,666)
17 Contractual services ... 100,000 (re. \$2,238)
18 Equipment ... 32,800 (re. \$32,800)

19 By chapter 51, section 1, of the laws of 2000:
20 For services and expenses and for temporary and special services
21 734,014 (re. \$302,908)

22 By chapter 51, section 1, of the laws of 1999:
23 For services and expenses and for temporary and special services
24 712,635 (re. \$605,956)

25 By chapter 51, section 1, of the laws of 1998:
26 For services and expenses and for temporary and special services
27 691,879 (re. \$374,336)

28 By chapter 51, section 1, of the laws of 1996:
29 For services and expenses and for temporary and special services
30 677,317 (re. \$169,399)

31 LEGISLATIVE MESSENGER SERVICE

32 By chapter 51, section 1, of the laws of 2011:
33 For services and expenses for the operation of the legislative messen-
34 ger service.

35 PERSONAL SERVICE

36 Personal service-regular ... 905,830 (re. \$348,597)

LEGISLATURE AND JUDICIARY 2012-13

1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 (re. \$2,000)

3 By chapter 51, section 1, of the laws of 2010:

4 For services and expenses for the operation of the legislative messen-
5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 905,830 (re. \$44,703)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 (re. \$1,231)

10 By chapter 51, section 1, of the laws of 2009:

11 For services and expenses for the operation of the legislative messen-
12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 905,000 (re. \$37,839)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 (re. \$1,887)

17 By chapter 51, section 1, of the laws of 2008:

18 For services and expenses for the operation of the legislative messen-
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,000 (re. \$28,486)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$560)

24 By chapter 51, section 1, of the laws of 2007:

25 For services and expenses for the operation of the legislative messen-
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 850,000 (re. \$64,837)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 6,106 (re. \$4,476)

31 Equipment ... 1,000 (re. \$685)

32 By chapter 51, section 1, of the laws of 2006:

LEGISLATURE AND JUDICIARY 2012-13

1 For services and expenses ... 841,850 (re. \$18,351)
 2 By chapter 51, section 1, of the laws of 2005:
 3 For services and expenses ... 817,330 (re. \$22,465)
 4 By chapter 51, section 1, of the laws of 2003:
 5 For services and expenses ... 688,524 (re. \$274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

7 By chapter 51, section 1, of the laws of 2011:
 8 For services and expenses and special services, and for expenses of
 9 maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

11 Personal service-regular ... 10,588,688 (re. \$4,115,078)
 12 Temporary service ... 169,240 (re. \$103,165)

NONPERSONAL SERVICE

14 Supplies and materials ... 332,021 (re. \$331,505)
 15 Travel ... 50,577 (re. \$50,577)
 16 Contractual services ... 1,710,163 (re. \$1,666,784)
 17 Equipment ... 158,793 (re. \$158,793)

18 By chapter 51, section 1, of the laws of 2010:
 19 For services and expenses, temporary and special services, and for
 20 expenses of maintenance and operation, including travel outside of
 21 the state.

PERSONAL SERVICE

23 Personal service-regular ... 10,588,688 (re. \$228,503)

NONPERSONAL SERVICE

25 Supplies and materials ... 332,021 (re. \$193,082)
 26 Contractual services ... 1,710,163 (re. \$268,047)
 27 Equipment ... 158,793 (re. \$121,154)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

29 General Fund / State Operations
 30 State Purposes Account

31 By chapter 51, section 1, of the laws of 2011:
 32 For services and expenses ... of the task force for senate
 33 purposes.

PERSONAL SERVICE

35 Personal service-regular ... 346,923 (re. \$122,174)

LEGISLATURE AND JUDICIARY 2012-13

1 NONPERSONAL SERVICE

2 Travel ... 8,000 (re. \$4,285)
 3 Contractual Services ... 3,402 (re. \$1,013)
 4 For services and expenses of the task force for assembly
 5 purposes.

6 PERSONAL SERVICE

7 Personal service-regular ... 338,125 (re. \$253,293)
 8 Temporary service ... 9,000 (re. \$9,000)

9 NONPERSONAL SERVICE

10 Travel ... 1,000 (re. \$1,000)
 11 Contractual services ... 10,200 (re. \$10,200)
 12 For services and expenses of the task force for joint oper-
 13 ations.

14 PERSONAL SERVICE

15 Personal service-regular ... 797,109 (re. \$359,322)
 16 Temporary service ... 9,000 (re. \$9,000)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 14,000 (re. \$14,000)
 19 Travel ... 5,000 (re. \$5,000)
 20 Contractual services ... 109,000 (re. \$103,000)
 21 Equipment ... 208,000 (re. \$208,000)

22 By chapter 51, section 1, of the laws of 2010:

23 For services and expenses of the task force for assembly
 24 purposes.

25 PERSONAL SERVICE

26 Personal service-regular ... 338,125 (re. \$208,382)
 27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Travel ... 1,000 (re. \$1,000)
 30 Contractual services ... 10,200 (re. \$10,200)
 31 For services and expenses of the task force for joint oper-
 32 ations.

33 PERSONAL SERVICE

34 Personal service-regular ... 797,109 (re. \$119,594)
 35 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2012-13

1 NONPERSONAL SERVICE

2 Supplies and materials ... 14,000 (re. \$14,000)
 3 Travel ... 5,000 (re. \$5,000)
 4 Contractual services ... 109,000 (re. \$109,000)
 5 Equipment ... 208,000 (re. \$207,754)

6 By chapter 51, section 1, of the laws of 2009:
 7 For services and expenses of the task force for senate
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 350,542 (re. \$11,047)
 11 For services and expenses of the task force for assembly
 12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 340,542 (re. \$210,301)
 15 Temporary service ... 10,000 (re. \$10,000)

16 NONPERSONAL SERVICE

17 Travel ... 1,000 (re. \$1,000)
 18 Contractual services ... 10,402 (re. \$10,402)
 19 For services and expenses of the task force for joint oper-
 20 ations.

21 PERSONAL SERVICE

22 Personal service-regular ... 803,601 (re. \$687,713)
 23 Temporary service ... 10,000 (re. \$10,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 15,000 (re. \$15,000)
 26 Travel ... 5,000 (re. \$5,000)
 27 Contractual services ... 110,045 (re. \$98,045)
 28 Equipment ... 210,000 (re. \$210,000)

29 By chapter 51, section 1, of the laws of 2008:

30 For services and expenses of the task force for assembly
 31 purposes.

32 PERSONAL SERVICE

33 Personal service-regular ... 340,542 (re. \$210,301)
 34 Temporary service ... 10,000 (re. \$10,000)

LEGISLATURE AND JUDICIARY 2012-13

1 NONPERSONAL SERVICE

2 Travel ... 1,000 (re. \$1,000)
 3 Contractual services ... 10,402 (re. \$10,402)
 4 For services and expenses of the task force for joint oper-
 5 ations.

6 PERSONAL SERVICE

7 Personal service-regular ... 803,601 (re. \$111,073)
 8 Temporary service ... 10,000 (re. \$10,000)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 15,000 (re. \$14,880)
 11 Travel ... 5,000 (re. \$5,000)
 12 Contractual services ... 110,045 (re. \$87,295)
 13 Equipment ... 210,000 (re. \$210,000)

14 By chapter 51, section 1, of the laws of 2007:
 15 For services and expenses of the task force for assembly
 16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 330,000 (re. \$200,856)
 19 Temporary service ... 10,000 (re. \$10,000)

20 NONPERSONAL SERVICE

21 Travel ... 1,000 (re. \$1,000)
 22 Contractual services ... 10,402 (re. \$10,402)
 23 For services and expenses of the task force for joint oper-
 24 ations.

25 PERSONAL SERVICE

26 Personal service-regular ... 770,000 (re. \$34,020)
 27 Temporary service ... 10,000 (re. \$10,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 15,000 (re. \$14,986)
 30 Travel ... 5,000 (re. \$5,000)
 31 Contractual services ... 110,045 (re. \$110,045)
 32 Equipment ... 210,000 (re. \$210,000)

33 By chapter 51, section 1, of the laws of 2006:
 34 For services and expenses of the task force for assembly
 35 purposes ... 341,167 (re. \$190,725)
 36 For services and expenses of the task force for joint oper-
 37 ations ... 1,087,422 (re. \$61,593)

LEGISLATURE AND JUDICIARY 2012-13

1 By chapter 51, section 1, of the laws of 2005:
2 For services and expenses ... of the task force for joint oper-
3 ations ... 1,055,750 (re. \$137,035)

4 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
5 propriated:
6 For services and expenses ... of the task force for assembly
7 purposes (re. \$1,267,383)

8 MISCELLANEOUS

9 SPECIAL REVENUE FUNDS - OTHER

10 LEGISLATIVE COMPUTER SERVICES FUND

11 By chapter 51, section 1, of the laws of 2011:
12 For services and expenses of the Legislative Computer Services Fund.

13 NONPERSONAL SERVICE

14 Contractual services ... 1,000,000 (re. \$1,000,000)
15 Equipment ... 500,000 (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2010:
17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000,000 (re. \$1,000,000)
20 Equipment ... 500,000 (re. \$500,000)

21 By chapter 51, section 1, of the laws of 2009:
22 For services and expenses of the Legislative Computer Services Fund.

23 NONPERSONAL SERVICE

24 Contractual services ... 1,000,000 (re. \$1,000,000)
25 Equipment ... 500,000 (re. \$500,000)

26 By chapter 51, section 1, of the laws of 2008:
27 For services and expenses of the Legislative Computer Services Fund.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000,000 (re. \$418,026)
30 Equipment ... 500,000 (re. \$500,000)

31 By chapter 51, section 1, of the laws of 2007:
32 For services and expenses of the Legislative Computer Services Fund.

33 NONPERSONAL SERVICE

34 Equipment ... 500,000 (re. \$53,502)

LEGISLATURE AND JUDICIARY 2012-13

1 SENATE RECYCLABLE MATERIALS, INFORMATION
2 SERVICES AND CONFERENCE FUND

3 By chapter 51, section 1, of the laws of 2011:
4 For services and expenses 50,000 (re. \$50,000)

5 By chapter 51, section 1, of the laws of 2010:
6 For services and expenses 50,000 (re. \$50,000)

7 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
8 SERVICES AND CONFERENCE FUND

9 By chapter 51, section 1, of the laws of 2011:
10 For services and expenses 50,000 (re. \$50,000)

11 By chapter 51, section 1, of the laws of 2010:
12 For services and expenses 50,000 (re. \$50,000)

13 § 5. This act shall take effect immediately and shall be deemed to
14 have been in full force and effect on and after April 1, 2012.

LEGISLATURE AND JUDICIARY 2012-13

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