

LEGISLATURE AND JUDICIARY 2013-14

1 Amount available for personal service 260,000
2 -----

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635
6 -----

7 Amount available for nonpersonal service 14,635
8 -----

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
11 ities incurred prior to April 1, 2013), including travel
12 outside the state, in accordance with the following
13 schedule 91,903,654
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
18 pursuant to section 5 of the legislative
19 law 5,008,500

20 For payment of allowances to members desig-
21 nated by the temporary president, pursuant
22 to the schedule of such allowances set
23 forth in section 5-a of the legislative
24 law 1,289,500

25 For personal service of employees and for
26 temporary and expert services of members'
27 offices and of standing committees:

28 Personal service-regular 32,404,725

29 For personal service of employees and for
30 temporary and expert services for senate
31 operations:

32 Personal service-regular 27,984,758

33 For personal service of employees and for
34 temporary and expert services for the
35 senate student program office:

36 Personal service-regular 158,384

37 Temporary service 593,939
38 -----

39 Amount available for personal service 67,439,806
40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials 8,728,485

43 Travel 1,554,141

44 Miscellaneous contractual services 11,557,989

LEGISLATURE AND JUDICIARY 2013-14

1 Equipment 2,623,233
 2 -----
 3 Amount available for nonpersonal service .. 24,463,848
 4 -----

THE ASSEMBLY

6 For services and expenses (including liabilities incurred
 7 prior to April 1, 2013), including travel outside the
 8 state, in accordance with the following schedule 102,296,491
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
 13 to section 5 of the legislative law 11,925,000
 14 For payment of allowances to members desig-
 15 nated by the speaker pursuant to the
 16 provisions of section 5-a of the legisla-
 17 tive law 1,592,500
 18 For personal service of employees and for
 19 temporary and expert services of members'
 20 offices and of standing committees and
 21 subcommittees:
 22 Personal service-regular 23,112,207
 23 Temporary service 2,261,960
 24 For personal service of employees and for
 25 temporary and expert services for adminis-
 26 trative and program support operations:
 27 Personal service-regular 38,770,768
 28 Temporary service 460,907
 29 For the Assembly Intern and Youth Partic-
 30 ipation Program for personal service of
 31 employees and for temporary and expert
 32 services:
 33 Personal service-regular 223,563
 34 Temporary service 705,586
 35 -----
 36 Amount available for personal service 79,052,491
 37 -----

NONPERSONAL SERVICE

39 Supplies and materials 7,075,000
 40 Travel 2,719,000
 41 Miscellaneous contractual services 12,111,000
 42 Equipment 1,339,000
 43 -----
 44 Amount available for nonpersonal service 23,244,000
 45 -----



LEGISLATURE AND JUDICIARY 2013-14

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred
3 prior to April 1, 2013), including travel outside the
4 state, in accordance with the following schedule 5,830,456
5 =====

6 PERSONAL SERVICE

7 Personal service-regular 5,291,456
8 Temporary service 159,000
9 -----
10 Amount available for personal service 5,450,456
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 188,000
14 Travel 29,000
15 Contractual services 114,000
16 Equipment 49,000
17 -----
18 Amount available for nonpersonal service 380,000
19 -----

20 SENATE AND ASSEMBLY JOINT ENTITIES
21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics
23 Commission pursuant to section 80 of the legislative law
24 in accordance with the following schedule 376,949
25 =====
26

PERSONAL SERVICE

27 Personal service-regular 361,282
28 -----
29 Amount available for personal service 361,282
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 5,667
33 Travel 8,000
34 Contractual services 1,000
35 Equipment 1,000
36 -----
37 Amount available for nonpersonal service 15,667
38 -----

39 NATIONAL CONFERENCE OF STATE LEGISLATURES

40 For a contribution to the National Conference of State
41 Legislatures in accordance with the following schedule 377,058
42 =====

LEGISLATURE AND JUDICIARY 2013-14

1 NONPERSONAL SERVICE

2 Contractual services 377,058
 3 -----
 4 Amount available for nonpersonal service 377,058
 5 -----

6 LEGISLATIVE HEALTH SERVICE

7 For services and expenses for the operation of the legis-
 8 lative health service in accordance with the following
 9 schedule 211,266
 10 =====

11 PERSONAL SERVICE

12 Personal service-regular 183,566
 13 -----
 14 Amount available for personal service 183,566
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials 25,700
 18 Contractual services 1,000
 19 Equipment 1,000
 20 -----
 21 Amount available for nonpersonal service 27,700
 22 -----

23 LEGISLATIVE LIBRARY

24 For services and expenses for the operation of the legis-
 25 lative library in accordance with the following schedule
 26 798,221
 27 =====

28 PERSONAL SERVICE

29 Personal service-regular 419,221
 30 -----
 31 Amount available for personal service 419,221
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 247,500
 35 Contractual services 106,500
 36 Equipment 25,000
 37 -----
 38 Amount available for nonpersonal service 379,000
 39 -----



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LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-
 lative messenger service in accordance with the follow-
 ing schedule 907,830
 =====

PERSONAL SERVICE

Personal service-regular 905,830

 Amount available for personal service 905,830

NONPERSONAL SERVICE

Supplies and materials 2,000

 Amount available for nonpersonal service 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,
 and for expenses of maintenance and operation, including
 travel outside of the state, in accordance with the
 following schedule 13,009,482
 =====

PERSONAL SERVICE

Personal service-regular 10,588,688
 Temporary service 169,240

 Amount available for personal service 10,757,928

NONPERSONAL SERVICE

Supplies and materials 332,021
 Travel 50,577
 Contractual services 1,710,163
 Equipment 158,793

 Amount available for nonpersonal service 2,251,554

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities
 incurred prior to April 1, 2013) of the task force for
 senate purposes in accordance with the following sche-
 dule 358,325

LEGISLATURE AND JUDICIARY 2013-14

1

PERSONAL SERVICE

2 Personal service-regular 347,923

3 -----

4 Amount available for personal service 347,923

5 -----

6

NONPERSONAL SERVICE

7 Travel 6,000

8 Contractual services 4,402

9 -----

10 Amount available for nonpersonal service 10,402

11 -----

12 For services and expenses (including liabilities incurred
 13 prior to April 1, 2013) of the task force for assembly
 14 purposes in accordance with the following schedule 358,325
 15 -----

16

PERSONAL SERVICE

17 Personal service-regular 338,125

18 Temporary service 9,000

19 -----

20 Amount available for personal service 347,125

21 -----

22

NONPERSONAL SERVICE

23 Supplies and materials 1,000

24 Travel 1,000

25 Contractual services 9,200

26 -----

27 Amount available for nonpersonal service 11,200

28 -----

29 For services and expenses (including liabilities incurred
 30 prior to April 1, 2013) of the task force for joint
 31 operations in accordance with the following schedule 1,142,109
 32 -----

33

PERSONAL SERVICE

34 Personal service-regular 797,109

35 Temporary service 9,000

36 -----

37 Amount available for personal service 806,109

38 -----



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NONPERSONAL SERVICE

Supplies and materials	17,000
Travel	5,000
Contractual services	106,000
Equipment	208,000

Amount available for nonpersonal service	336,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule	1,500,000

NONPERSONAL SERVICE

Contractual services	1,000,000
Equipment	500,000

Amount available for nonpersonal service	1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule	50,000

NONPERSONAL SERVICE

Supplies and materials	50,000

Amount available for nonpersonal service	50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule	50,000

NONPERSONAL SERVICE

Supplies and materials	50,000

Amount available for nonpersonal service	50,000

LEGISLATURE AND JUDICIARY 2013-14

1 GRANTS AND BEQUESTS FUND

2 LEGISLATURE

3 THE SENATE

4 For services and expenses relative to restoration of the
5 Senate Chamber and other purposes as funded by non-state
6 grants in accordance with the following schedule 250,000
7 -----

8 NONPERSONAL SERVICE

9 Contractual services 250,000
10 -----
11 Amount available for nonpersonal service 250,000
12 -----

13 THE ASSEMBLY

14 For services and expenses relative to restoration of the
15 Assembly Chamber and other purposes as funded by non-
16 state grants in accordance with the following schedule 250,000
17 -----

18 NONPERSONAL SERVICE

19 Contractual services 250,000
20 -----
21 Amount available for nonpersonal service 250,000
22 -----

LEGISLATURE AND JUDICIARY 2013-14

1

THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2013.

8 For services and expenses including travel outside the
9 state and the payment of liabilities incurred prior to
10 April 1, 2013 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2013-14

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local	1,756,360,952	14,000,000
14 Special Revenue Funds - Federal	9,000,000	14,375,000
15 Special Revenue Funds - Other	207,874,917	21,720,000
16	-----	-----
17 All Funds	1,973,235,869	50,095,000
18	=====	=====

19 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
23 GF-St/Local	1,753,915,368	2,445,584	0	1,756,360,952
24 SR-Federal	9,000,000	0	0	9,000,000
25 SR-Other	107,943,006	99,931,911	0	207,874,917
26	-----	-----	-----	-----
27 All Funds	1,870,858,374	102,377,495	0	1,973,235,869
28	=====	=====	=====	=====

29 SCHEDULE

30 Notwithstanding any provision of law, the amount appropri-
31 ated for any program within a major purpose within this
32 schedule may be increased or decreased in any amount by
33 interchange with any other program in any other major
34 purpose, or with any appropriation in section three of
35 this act, with the approval of the chief administrator
36 of the courts.

37 COURTS OF ORIGINAL JURISDICTION 1,488,405,661
38 -----

39 General Fund / State Operations
40 State Purposes Account

LEGISLATURE AND JUDICIARY 2013-14

1

PERSONAL SERVICE

2 Personal service - regular 1,251,552,947
 3 Personal service - temporary 1,958,663
 4 Personal service - holiday / overtime
 5 compensation 15,538,786
 6 -----
 7 Amount available for personal service 1,269,050,396
 8 -----

9

NONPERSONAL SERVICE

10 Supplies and Materials 24,674,008
 11 Travel 1,955,471
 12 Contractual Services 134,933,146
 13 Equipment 2,420,866
 14 -----
 15 Amount available for nonpersonal service ... 163,983,491
 16 -----
 17 Program account subtotal 1,433,033,887
 18 -----

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by
 22 section 94-a of the state finance law.

23

PERSONAL SERVICE

24 Personal service - regular 18,677,060
 25 Personal service - temporary 1,066,967
 26 -----
 27 Amount available for personal service 19,744,027
 28 -----

29

NONPERSONAL SERVICE

30 Supplies and Materials 287,950
 31 Travel 4,650
 32 Contractual Services 2,925,419
 33 -----
 34 Amount available for nonpersonal service 3,218,019
 35 -----
 36 Program fund subtotal 22,962,046
 37 -----

38 Special Revenue Funds - Other / State Operations
 39 Judiciary Data Processing Offset Fund

40 For services and expenses as provided by
 41 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2013-14

1

PERSONAL SERVICE

2 Personal service - regular 16,360,052
 3 Personal service - temporary 285,927
 4 Personal service - holiday / overtime
 5 compensation 25,792
 6 -----
 7 Amount available for personal service 16,671,771
 8 -----

9

NONPERSONAL SERVICE

10 Contractual services 4,000,000
 11 -----
 12 Amount available for nonpersonal service 4,000,000
 13 -----
 14 Program fund subtotal 20,671,771
 15 -----

16 Special Revenue Funds - Other / State Operations
 17 Court Facilities Incentive Aid Fund

18

PERSONAL SERVICE

19 Personal service - regular 639,083
 20 Personal service - holiday / overtime
 21 compensation 62
 22 -----
 23 Program fund subtotal 639,145
 24 -----

25 Special Revenue Funds - Federal / State Operations
 26 Federal Operating Grants Fund
 27 Federal Miscellaneous Grants (Operating) Account

28

MAINTENANCE UNDISTRIBUTED

29 For services and expenses including travel
 30 outside the state and the payment of
 31 liabilities incurred prior to April 1,
 32 2013 3,500,000
 33 -----
 34 Program account subtotal 3,500,000
 35 -----

36 Special Revenue Funds - Federal / State Operations
 37 Federal Grants - Health and Human Services

38

MAINTENANCE UNDISTRIBUTED

39 For services and expenses including travel
 40 outside the state and the payment of lia-
 41 bilities incurred prior to April 1, 2013 5,500,000
 42 -----

LEGISLATURE AND JUDICIARY 2013-14

1	Program account subtotal	5,500,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund	
5	PERSONAL SERVICE	
6	Personal service - regular	1,038,434
7		-----
8	Amount available for personal service	1,038,434
9		-----
10	NONPERSONAL SERVICE	
11	Supplies and Materials	2,500
12	Travel	5,000
13	Contractual Services	1,052,878
14		-----
15	Amount available for nonpersonal service ...	1,060,378
16		-----
17	Program fund subtotal	2,098,812
18		-----
19	COURT OF APPEALS	14,751,698
20		-----
21	General Fund / State Operations	
22	State Purposes Account	
23	PERSONAL SERVICE	
24	Personal service - regular	12,787,987
25	Personal service - holiday / overtime	
26	compensation	90,500
27		-----
28	Amount available for personal service	12,878,487
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and Materials	649,331
32	Travel	378,610
33	Contractual Services	845,270
34		-----
35	Amount available for nonpersonal service	1,873,211
36		-----
37	Program account subtotal	14,751,698
38		-----
39	APPELLATE COURT OPERATIONS	76,145,047
40		-----
41	General Fund / State Operations	

LEGISLATURE AND JUDICIARY 2013-14

1 State Purposes Account

2 PERSONAL SERVICE

3 Personal service - regular 70,846,563
 4 Personal service - temporary 188,896
 5 Personal service - holiday / overtime
 6 compensation 163,100
 7 -----
 8 Amount available for personal service 71,198,559
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and Materials 2,607,712
 12 Travel 481,140
 13 Contractual Services 1,857,636
 14 -----
 15 Amount available for nonpersonal service 4,946,488
 16 -----
 17 Program account subtotal 76,145,047
 18 -----

19 APPELLATE AUXILIARY OPERATIONS 217,168,339
20 -----

21 General Fund / State Operations
22 State Purposes Account

23 PERSONAL SERVICE

24 Personal service - regular 27,633,963
 25 Personal service - temporary 819,804
 26 Personal service - holiday / overtime
 27 compensation 879
 28 -----
 29 Amount available for personal service 28,454,646
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and Materials 374,422
 33 Travel 433,900
 34 Contractual Services 141,626,343
 35 -----
 36 Amount available for nonpersonal service ... 142,434,665
 37 -----
 38 Program account subtotal 170,889,311
 39 -----

40 Special Revenue Funds - Other / State Operations
41 Attorney Licensing Fund

LEGISLATURE AND JUDICIARY 2013-14

1 For services and expenses funded from fees
2 required pursuant to section 468-a of the
3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 15,139,988
6 Personal service - temporary 297,794
7 Personal service - holiday / overtime
8 compensation 16,100
9 -----
10 Amount available for personal service 15,453,882
11 -----

12 NONPERSONAL SERVICE

13 Supplies and Materials 467,123
14 Travel 129,845
15 Contractual Services 5,228,178
16 -----
17 Amount available for nonpersonal service 5,825,146
18 -----
19 Program fund subtotal 21,279,028
20 -----

21 Special Revenue Funds - Other / State Operations
22 Indigent Legal Services Fund

23 For services and expenses as provided by
24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services 25,000,000
27 -----
28 Amount available for nonpersonal service 25,000,000
29 -----
30 Program fund subtotal 25,000,000
31 -----

32 ADMINISTRATION AND GENERAL SUPPORT 21,643,753
33 -----

34 General Fund / State Operations
35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular 17,124,564
38 Personal service - holiday / overtime
39 compensation 6,600
40 -----
41 Amount available for personal service 17,131,164
42 -----

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1 NONPERSONAL SERVICE

2	Supplies and Materials	226,974
3	Travel	595,600
4	Contractual Services	1,141,687
5		-----
6	Amount available for nonpersonal service	1,964,261
7		-----
8	Program account subtotal	19,095,425
9		-----

10 Special Revenue Funds - Other / State Operations
11 Court Facilities Incentive Aid Fund

12 PERSONAL SERVICE

13	Personal service - regular	1,064,191
14		-----
15	Amount available for personal service	1,064,191
16		-----

17 NONPERSONAL SERVICE

18	Supplies and Materials	3,500
19	Travel	7,500
20		-----
21	Amount available for nonpersonal service	11,000
22		-----
23	Program fund subtotal	1,075,191
24		-----

25 Special Revenue Funds - Other / State Operations
26 Attorney Licensing Fund

27 For services and expenses funded from fees
28 required pursuant to section 468-a of the
29 judiciary law.

30 PERSONAL SERVICE

31	Personal service - regular	818,728
32	Personal service - holiday / overtime	
33	compensation	10,000
34		-----
35	Amount available for personal service	828,728
36		-----

37 NONPERSONAL SERVICE

38	Supplies and Materials	134,000
39	Travel	750
40	Contractual Services	509,659
41		-----

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1 Amount available for nonpersonal service 644,409
2 -----
3 Program fund subtotal 1,473,137
4 -----

5 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 40,000,000
6 -----

7 General Fund / State Operations
8 State Purposes Account

9 MAINTENANCE UNDISTRIBUTED

10 For services and expenses necessary to
11 implement recommendations of the chief
12 judge's task force to expand access to
13 civil legal services in New York, which
14 may include suballocation by the chief
15 administrator to other state departments
16 or agencies outside the judiciary 40,000,000
17 -----
18 Program account subtotal 40,000,000
19 -----

20 LAWYERS' CLIENT PROTECTION 12,743,876
21 -----

22 Special Revenue Funds - Other / State Operations
23 Lawyers' Fund for Client Protection of the State of New York

24 For expenses associated with the operation
25 of the Lawyers' Fund for Client Protection
26 of the State of New York; provided that,
27 notwithstanding any other provision of law
28 to the contrary, and in accordance with
29 section 4 of the state finance law, the
30 state comptroller is hereby authorized and
31 directed to transfer, upon the request of
32 the chief administrator of the courts, up
33 to \$3,750,000 from the Special Revenue
34 Funds - Other/State Operations Attorney
35 Licensing Fund to the Lawyers' Fund for
36 Client Protection of the State of New York
37 on or before March 31, 2014.

38 PERSONAL SERVICE

39 Personal service - regular 461,876
40 -----
41 Amount available for personal service 461,876
42 -----

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1 NONPERSONAL SERVICE

2	Supplies and Materials	23,500
3	Travel	25,000
4	Contractual Services	12,233,500
5		-----
6	Amount available for nonpersonal service	12,282,000
7		-----
8	Program fund subtotal	12,743,876
9		-----

10 AID TO LOCALITIES 102,377,495
 11 -----

12 General Fund / Aid to Localities
 13 Local Assistance Account

14 MAINTENANCE UNDISTRIBUTED

15	For services and expenses associated with	
16	the justice court assistance program	2,445,584
17		-----
18	Program account subtotal	2,445,584
19		-----

20 Special Revenue Funds - Other / Aid to Localities
 21 Court Facilities Incentive Aid Fund

22 For expenses necessary to implement the
 23 provisions of law relating to the furnish-
 24 ing of court facilities and the provisions
 25 of section 219-a of the judiciary law;
 26 provided that, notwithstanding any other
 27 provision of law to the contrary, and in
 28 accordance with section 4 of the state
 29 finance law, where moneys in the court
 30 facilities incentive aid fund, including
 31 such moneys as may be transferred thereto
 32 pursuant to subdivision 6 of section 94 of
 33 the state finance law, are insufficient to
 34 meet vouchers presented for payment
 35 charged to this appropriation or for
 36 transfers made pursuant to paragraph (b)
 37 of subdivision 2 of such section, the
 38 state comptroller is hereby authorized and
 39 directed to transfer, upon the request of
 40 the chief administrator of the courts,
 41 sufficient moneys to meet such vouchers or
 42 to permit such transfers, not exceeding
 43 \$55,000,000 from the General Fund to the
 44 Court Facilities Incentive Aid Fund on or
 45 before March 31, 2014.

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1 MAINTENANCE UNDISTRIBUTED

2	For services and expenses associated with	
3	the court facilities incentive aid program	
4	99,931,911
5		-----
6	Program fund subtotal	99,931,911
7		-----

LEGISLATURE AND JUDICIARY 2013-14

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2013-2014

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	15,000,000
5		-----
6	All Funds	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	GF-State/Local	0	15,000,000	0	15,000,000
11	-----	-----	-----	-----	-----
12	All Funds	0	15,000,000	0	15,000,000
13	-----	-----	-----	-----	-----
14		=====	=====	=====	=====
15		-----	-----	-----	-----

16 SCHEDULE

17	IOLA SUPPORT	15,000,000
18		-----

19 General Fund / Aid to Localities
 20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York
 22 Interest on Lawyer Account (IOLA) Fund, at the direction
 23 of the chief administrator of the courts, for services
 24 and expenses associated with operation of section 97-v
 25 of the state finance law, as added by chapter 659 of the
 26 laws of 1983; provided, however, such direction shall be
 27 given not later than thirty days after this act shall
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

30	For services and expenses in relation to	
31	IOLA	15,000,000
32		-----
33	Program account subtotal	15,000,000
34		-----

LEGISLATURE AND JUDICIARY 2013-14

1 GENERAL STATE CHARGES 2013-14

2 For services and expenses including travel outside the
3 state and the payment of liabilities incurred prior to
4 April 1, 2013 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	634,428,210
7	Special Revenue Funds - Other	26,232,397
8		-----
9	All Funds	660,660,607
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	634,428,210	0	0	634,428,210
16	SR-Other	26,232,397	0	0	26,232,397
17		-----	-----	-----	-----
18	All Funds	660,660,607	0	0	660,660,607
19		=====	=====	=====	=====

20 SCHEDULE

21 GENERAL STATE CHARGES 660,660,607
22 -----

23 General Fund / State Operations
24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits 634,428,210
27 -----
28 Program account subtotal 634,428,210
29 -----

30 Special Revenue Funds - Other / State Operations
31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits 7,479,647
34 -----
35 Program fund subtotal 7,479,647
36 -----

37 Special Revenue Funds - Other / State Operations
38 Court Facilities Incentive Aid Fund

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FRINGE BENEFITS

For Fringe Benefits	748,344

Program fund subtotal	748,344

Special Revenue Funds - Other / State Operations	
Lawyers' Fund for Client Protection	

FRINGE BENEFITS

For Fringe Benefits	159,433

Program fund subtotal	159,433

Special Revenue Funds - Other / State Operations	
New York City County Clerks' Operations Offset Fund	

FRINGE BENEFITS

For Fringe Benefits	10,371,843

Program fund subtotal	10,371,843

Special Revenue Funds - Other / State Operations	
Judiciary Data Processing Offset Fund	

FRINGE BENEFITS

For Fringe Benefits	7,473,130

Program fund subtotal	7,473,130

LEGISLATURE AND JUDICIARY 2013-14

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REAPPROPRIATIONS

§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2013.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2013-14

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012.
Personal service-regular ... 1,263,820,976 (re. \$4,000,000)

By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3, of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011.
Personal service-regular ... 1,247,236,511 (re. \$10,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012
5,000,000 (re. \$5,000,000)

By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3, of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011
5,500,000 (re. \$1,100,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2012:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010
6,500,000 (re. \$1,000,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2013-14

- 1 For services and expenses including travel outside the state and the
- 2 payment of liabilities incurred prior to April 1, 2009
- 3 6,500,000 (re. \$150,000)

- 4 By chapter 51, section 2, of the laws of 2008, as reappropriated by
- 5 chapter 51, section 3, of the laws of 2012:
- 6 For services and expenses including travel outside the state and the
- 7 payment of liabilities incurred prior to April 1, 2008
- 8 8,000,000 (re. \$70,000)

- 9 By chapter 51, section 2, of the laws of 2005, as reappropriated by
- 10 chapter 51, section 3, of the laws of 2012:
- 11 For services and expenses of drug court operations
- 12 4,000,000 (re. \$80,000)

- 13 Special Revenue Funds - Federal / State Operations
- 14 Federal Grants - Health and Human Services

- 15 By chapter 51, section 2, of the laws of 2012:
- 16 For services and expenses including travel outside the state and the
- 17 payment of liabilities incurred prior to April 1, 2012
- 18 5,500,000 (re. \$5,500,000)

- 19 By chapter 51, section 2, of the laws of 2011, as reappropriated by
- 20 chapter 51, section 3 of the laws of 2012:
- 21 For services and expenses including travel outside the state and the
- 22 payment of liabilities incurred prior to April 1, 2011
- 23 5,000,000 (re. \$1,200,000)

- 24 By chapter 51, section 2, of the laws of 2010, as reappropriated by
- 25 chapter 51, section 3, of the laws of 2012:
- 26 For services and expenses including travel outside the state and the
- 27 payment of liabilities incurred prior to April 1, 2010
- 28 2,600,000 (re. \$25,000)

- 29 By chapter 51, section 2, of the laws of 2009, as reappropriated by
- 30 chapter 51, section 3, of the laws of 2012:
- 31 For services and expenses including travel outside the state and the
- 32 payment of liabilities incurred prior to April 1, 2009
- 33 2,600,000 (re. \$250,000)

- 34 Special Revenue Funds - Other / State Operations
- 35 Miscellaneous Special Revenue Fund

- 36 By chapter 51, section 2, of the laws of 2012:
- 37 For services and expenses including travel outside the state and the
- 38 payment of liabilities incurred prior to April 1, 2012
- 39 1,500,000 (re. \$1,500,000)

- 40 By chapter 51, section 2, of the laws of 2011, as reappropriated by
- 41 chapter 51, section 3 of the laws of 2012:
- 42 For services and expenses including travel outside the state and the
- 43 payment of liabilities incurred prior to April 1, 2011
- 44 1,500,000 (re. \$150,000)

LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 2, of the laws of 2010, as reappropriated by
 2 chapter 51, section 3, of the laws of 2012:
 3 For services and expenses including travel outside the state and the
 4 payment of liabilities incurred prior to April 1, 2010
 5 1,500,000 (re. \$70,000)

6 AID TO LOCALITIES

7 Special Revenue Funds - Other / Aid to Localities
 8 Court Facilities Incentive Aid Fund

9 By chapter 51, section 2, of the laws of 2012:

10 For expenses necessary to implement the provisions of law relating to
 11 the furnishing of court facilities and the provisions of section
 12 219-a of the judiciary law; provided that, notwithstanding any other
 13 provision of law to the contrary, and in accordance with section 4
 14 of the state finance law, where moneys in the court facilities
 15 incentive aid fund, including such moneys as may be transferred
 16 thereto pursuant to subdivision 6 of section 94 of the state finance
 17 law, are insufficient to meet vouchers presented for payment charged
 18 to this appropriation or for transfers made pursuant to paragraph
 19 (b) of subdivision 2 of such section, the state comptroller is here-
 20 by authorized and directed to transfer, upon the request of the
 21 chief administrator of the courts, sufficient moneys to meet such
 22 vouchers or to permit such transfers, not exceeding \$50,000,000 from
 23 the General Fund to the Court Facilities Incentive Aid Fund on or
 24 before March 31, 2013.

25 For services and expenses associated with the court facilities incentive
 26 aid program ... 99,198,456 (re. \$10,000,000)
 27

28 By chapter 51, section 2, of the laws of 2011, as reappropriated by
 29 chapter 51, section 3 of the laws of 2012:

30 For expenses necessary to implement the provisions of law relating to
 31 the furnishing of court facilities and the provisions of section
 32 219-a of the judiciary law; provided that, notwithstanding any other
 33 provision of law to the contrary, and in accordance with section 4
 34 of the state finance law, where moneys in the court facilities
 35 incentive aid fund, including such moneys as may be transferred
 36 thereto pursuant to subdivision 6 of section 94 of the state finance
 37 law, are insufficient to meet vouchers presented for payment charged
 38 to this appropriation or for transfers made pursuant to paragraph
 39 (b) of subdivision 2 of such section, the state comptroller is here-
 40 by authorized and directed to transfer, upon the request of the
 41 chief administrator of the courts, sufficient moneys to meet such
 42 vouchers or to permit such transfers, not exceeding \$50,000,000 from
 43 the General Fund to the Court Facilities Incentive Aid Fund on or
 44 before March 31, 2012.

45 For services and expenses associated with the court facilities incentive
 46 aid program ... 108,377,787 (re. \$10,000,000)

47 Total reappropriations for state operations and aid to
 48 localities 50,095,000
 49 =====

LEGISLATURE AND JUDICIARY 2013-14

1 CAPITAL PROJECTS - REAPPROPRIATIONS 2013-14

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by
6 chapter 51, section 3, of the laws of 2012:

7 For expenses associated with the acquisition of and improvements to a
8 training academy in Kings County for the training of court security
9 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

10 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
11 section 3, of the laws of 2012:

12 For expenses associated with the acquisition of and improvements to a
13 training academy in Kings County for the training of court security
14 personnel (52JT0707) ... 24,200,000 (re. \$17,300,000)



LEGISLATURE AND JUDICIARY 2013-14

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2013.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2012. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2012:
23 For payment of salaries to Members, 62, pursuant to section 5 of the
24 legislative law ... 4,929,000 (re. \$1,722,825)
25 For payment of allowances to members designated by the temporary pres-
26 ident, pursuant to the schedule of such allowances set forth in
27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,163,250)
28 For personal service of employees and for temporary and expert
29 services of members' offices and of standing committees:
30 Personal service-regular ... 31,804,225 (re. \$13,482,102)
31 For personal service of employees and for temporary and expert
32 services for senate operations:
33 Personal service-regular ... 27,984,758 (re. \$12,254,056)
34 For personal service of employees and for temporary and expert
35 services for the senate student program office:
36 Personal service-regular ... 158,384 (re. \$85,000)
37 Temporary service ... 593,939 (re. \$351,610)

38 By chapter 51, section 1, of the laws of 2011:
39 For payment of salaries to Members, 62, pursuant to section 5 of the
40 legislative law ... 4,929,000 (re. \$137,653)
41 For personal service of employees and for temporary and expert
42 services of members' offices and of standing committees:
43 Personal service-regular ... 31,804,225 (re. \$1,986,867)
44 For personal service of employees and for temporary and expert
45 services for senate operations:
46 Personal service-regular ... 27,984,758 (re. \$2,692,731)

LEGISLATURE AND JUDICIARY 2013-14

1 For personal service of employees and for temporary and expert
 2 services for the senate student program office:
 3 Personal service-regular ... 158,384 (re. \$63,384)
 4 Temporary service ... 593,939 (re. \$140,369)

5 NONPERSONAL SERVICE

6 By chapter 51, section 1, of the laws of 2012:
 7 Supplies and materials ... 9,068,485 (re. \$8,079,178)
 8 Travel ... 1,554,141 (re. \$1,307,676)
 9 Miscellaneous contractual services ... 16,897,989 .. (re. \$10,441,394)
 10 Equipment ... 2,623,233 (re. \$2,620,058)

11 By chapter 51, section 1, of the laws of 2011:
 12 Supplies and materials ... 4,068,485 (re. \$152,828)
 13 Travel ... 1,554,141 (re. \$1,552,429)
 14 Miscellaneous contractual services ... 16,897,989 ... (re. \$7,363,645)
 15 Equipment ... 2,623,233 (re. \$600,743)

16 By chapter 51, section 1, of the laws of 2010:
 17 Supplies and materials ... 4,068,485 (re. \$2,201,077)
 18 Miscellaneous contractual services ... 16,897,989 (re. \$1,557)
 19 Equipment ... 2,623,233 (re. \$2,085,563)

20 By chapter 51, section 1, of the laws of 2009:
 21 Miscellaneous contractual services ... 17,240,000 (re. \$172,934)

22 THE ASSEMBLY

23 SCHEDULE

24 PERSONAL SERVICE

25 By chapter 51, section 1, of the laws of 2012:
 26 Members, 150, payment of salaries pursuant to section 5 of the legis-
 27 lative law ... 11,925,000 (re. \$4,492,496)
 28 For payment of allowances to members designated by the speaker pursu-
 29 ant to the provisions of section 5-a of the legislative law ...
 30 1,592,500 (re. \$714,925)
 31 For personal service of employees and for temporary and expert
 32 services of members' offices and of standing committees and subcom-
 33 mittees:
 34 Personal service-regular ... 23,112,207 (re. \$8,869,091)
 35 Temporary service ... 2,261,960 (re. \$1,037,127)
 36 For personal service of employees and for temporary and expert
 37 services for administrative and program support operations:
 38 Personal service-regular ... 38,770,768 (re. \$31,197,322)
 39 Temporary service ... 460,907 (re. \$344,693)
 40 For the Assembly Intern and Youth Participation Program for personal
 41 service of employees and for temporary and expert services:
 42 Personal service-regular ... 223,563 (re. \$105,583)
 43 Temporary service ... 705,586 (re. \$480,505)

44 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2013-14

1 For personal service of employees and for temporary and expert
2 services for administrative and program support operations:
3 Temporary service ... 460,907 (re. \$233,866)

4 By chapter 51, section 1, of the laws of 1992:
5 Members, 150, payment of salaries pursuant to section 5 of the legis-
6 lative law ... 8,625,000 (re. \$12,163)

7 NONPERSONAL SERVICE

8 By chapter 51, section 1, of the laws of 2012:
9 Supplies and materials ... 7,075,000 (re. \$4,295,213)
10 Travel ... 2,719,000 (re. \$1,652,591)
11 Miscellaneous contractual services ... 12,111,000 ... (re. \$3,063,641)
12 Equipment ... 1,339,000 (re. \$722,632)

13 By chapter 51, section 1, of the laws of 2011:
14 Supplies and materials ... 2,075,000 (re. \$445,451)
15 Travel ... 2,719,000 (re. \$238,108)
16 Miscellaneous contractual services ... 17,111,000 ... (re. \$1,335,629)
17 Equipment ... 1,339,000 (re. \$804,090)

18 By chapter 51, section 1, of the laws of 2010:
19 Supplies and materials ... 2,075,000 (re. \$883,980)
20 Travel ... 2,719,000 (re. \$362,059)
21 Miscellaneous contractual services ... 17,111,000 ... (re. \$9,047,057)
22 Equipment ... 1,339,000 (re. \$65,416)

23 By chapter 51, section 1 of the laws of 2009:
24 Equipment maintenance and repairs ... 800,000 (re. \$147,117)
25 Equipment ... 1,355,000 (re. \$688,189)

26 By chapter 51, section 1, of the laws of 2008:
27 Equipment ... 2,500,000 (re. \$807,592)

28 By chapter 51, section 1, of the laws of 2007:
29 Equipment ... 2,439,000 (re. \$383,601)

30 ASSEMBLY WAYS AND MEANS COMMITTEE

31 By chapter 51, section 1, of the laws of 2012:

32 PERSONAL SERVICE

33 Personal service-regular ... 5,291,456 (re. \$2,077,430)
34 Temporary service ... 159,000 (re. \$122,362)

35 NONPERSONAL SERVICE

36 Supplies and materials ... 188,000 (re. \$143,177)
37 Travel ... 29,000 (re. \$29,000)
38 Contractual services ... 114,000 (re. \$99,432)
39 Equipment ... 49,000 (re. \$48,789)

LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 1, of the laws of 2011:

2 PERSONAL SERVICE

3	Personal service-regular ... 5,291,456	(re. \$425,617)
4	Temporary service ... 159,000	(re. \$120,790)

5 NONPERSONAL SERVICE

6	Supplies and materials ... 188,000	(re. \$252)
7	Travel ... 29,000	(re. \$29,000)
8	Contractual services ... 114,000	(re. \$18,708)
9	Equipment ... 49,000	(re. \$18,290)

10 By chapter 51, section 1, of the laws of 2010:

11 PERSONAL SERVICE

12	Personal service-regular ... 5,291,456	(re. \$590,218)
13	Temporary service ... 159,000	(re. \$129,355)

14 NONPERSONAL SERVICE

15	Supplies and materials ... 188,000	(re. \$14,700)
16	Travel ... 29,000	(re. \$28,622)
17	Equipment ... 49,000	(re. \$47,817)

18 By chapter 51, section 1, of the laws of 2009:

19 NONPERSONAL SERVICE

20	Travel ... 30,000	(re. \$28,751)
21	Equipment ... 50,000	(re. \$49,200)

22 By chapter 51, section 1, of the laws of 2008:

23 NONPERSONAL SERVICE

24	Travel ... 30,000	(re. \$20,030)
25	Equipment ... 50,000	(re. \$49,541)

26 By chapter 51, section 1, of the laws of 2007:

27 NONPERSONAL SERVICE

28	Equipment ... 50,000	(re. \$48,095)
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29 SENATE AND ASSEMBLY JOINT ENTITIES
30 LEGISLATIVE ETHICS COMMISSION

31 By chapter 51, section 1, of the laws of 2012:

32 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2013-14

1 PERSONAL SERVICE

2 Personal service-regular ... 361,282 (re. \$220,990)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 5,667 (re. \$57)

5 Travel ... 8,000 (re. \$6,778)

6 Contractual services ... 1,000 (re. \$248)

7 Equipment ... 1,000 (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2011:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 369,282 (re. \$159,518)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 5,667 (re. \$2,166)

14 Equipment ... 1,000 (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2010:

16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

18 Personal service-regular ... 369,282 (re. \$173,118)

19 NONPERSONAL SERVICE

20 Contractual services ... 1,000 (re. \$28)

21 Equipment ... 1,000 (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2009:

23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

25 Personal service-regular ... 363,090 (re. \$237,388)

26 NONPERSONAL SERVICE

27 Contractual services ... 1,000 (re. \$204)

28 Equipment ... 1,000 (re. \$842)

29 By chapter 51, section 1, of the laws of 2008:

30 For services and expenses of the Legislative Ethics Commission.

31 PERSONAL SERVICE

32 Personal service-regular ... 363,090 (re. \$214,059)

LEGISLATURE AND JUDICIARY 2013-14

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000 (re. \$229)
 3 Equipment ... 1,000 (re. \$903)

4 By chapter 51, section 1, of the laws of 2007:
 5 For services and expenses of the Legislative Ethics Committee.

6 PERSONAL SERVICE

7 Personal service-regular ... 352,000 (re. \$192,283)

8 By chapter 51, section 1, of the laws of 2006:
 9 For services and expenses of the Legislative Ethics Committee
 10 358,900 (re. \$142,372)

11 By chapter 51, section 1, of the laws of 2005:
 12 For services and expenses of the Legislative Ethics Committee
 13 358,900 (re. \$110,976)

14 By chapter 51, section 1, of the laws of 2004:
 15 For services and expenses of the Legislative Ethics Committee
 16 358,900 (re. \$176,455)

17 By chapter 51, section 1, of the laws of 2003:
 18 For services and expenses of the Legislative Ethics Committee
 19 358,900 (re. \$160,441)

20 By chapter 51, section 1, of the laws of 2002:
 21 For services and expenses of the Legislative Ethics Committee
 22 370,000 (re. \$171,793)

23 By chapter 51, section 1, of the laws of 2001:
 24 For services and expenses of the Legislative Ethics Committee
 25 370,000 (re. \$179,853)

26 By chapter 51, section 1, of the laws of 2000:
 27 For services and expenses of the Legislative Ethics Committee
 28 370,000 (re. \$259,141)

29 By chapter 51, section 1, of the laws of 1999:
 30 For services and expenses of the Legislative Ethics Committee
 31 370,000 (re. \$226,467)

32 By chapter 51, section 1, of the laws of 1998:
 33 For services and expenses of the Legislative Ethics Committee
 34 370,000 (re. \$257,387)

35 By chapter 51, section 1, of the laws of 1997:
 36 For services and expenses of the Legislative Ethics Committee
 37 370,000 (re. \$223,096)

38 By chapter 51, section 1, of the laws of 1996:



LEGISLATURE AND JUDICIARY 2013-14

- 1 For services and expenses of the Legislative Ethics Committee
- 2 370,000 (re. \$121,736)

- 3 By chapter 51, section 1, of the laws of 1995:
- 4 For services and expenses of the Legislative Ethics Committee
- 5 370,000 (re. \$126,518)

- 6 By chapter 51, section 1, of the laws of 1994:
- 7 For services and expenses of the Legislative Ethics Committee
- 8 370,000 (re. \$7,895)

- 9 By chapter 51, section 1, of the laws of 1993:
- 10 For services and expenses of the Legislative Ethics Committee
- 11 370,000 (re. \$257,753)

- 12 By chapter 51, section 1, of the laws of 1992:
- 13 For services and expenses of the Legislative Ethics Committee
- 14 370,000 (re. \$339,513)

- 15 By chapter 51, section 1, of the laws of 1991:
- 16 For services and expenses of the Legislative Ethics Committee
- 17 410,000 (re. \$112,640)

- 18 By chapter 51, section 1, of the laws of 1990:
- 19 For services and expenses of the Legislative Ethics Committee
- 20 500,000 (re. \$190,724)

- 21 By chapter 51, section 1, of the laws of 1989:
- 22 For services and expenses of the Legislative Ethics Committee
- 23 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

- 25 By chapter 51, section 1, of the laws of 2012:
- 26 For services and expenses for the operation of the legislative health
- 27 service.

PERSONAL SERVICE

- 29 Personal service-regular ... 183,566 (re. \$81,924)

NONPERSONAL SERVICE

- 31 Supplies and materials ... 25,700 (re. \$23,438)
- 32 Contractual services ... 1,000 (re. \$809)
- 33 Equipment ... 1,000 (re. \$1,000)

- 34 By chapter 51, section 1, of the laws of 2011:
- 35 For services and expenses for the operation of the legislative health
- 36 service.

PERSONAL SERVICE

- 38 Personal service-regular ... 183,566 (re. \$12,045)

LEGISLATURE AND JUDICIARY 2013-14

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$12,568)
 3 Contractual services ... 1,000 (re. \$1,000)
 4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2010:
 6 For services and expenses for the operation of the legislative health
 7 service.

8 PERSONAL SERVICE

9 Personal service-regular ... 183,566 (re. \$15,332)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 25,700 (re. \$3,749)
 12 Contractual services ... 1,000 (re. \$998)
 13 Equipment ... 1,000 (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2009:
 15 For services and expenses for the operation of the legislative health
 16 service.

17 PERSONAL SERVICE

18 Personal service-regular ... 185,400 (re. \$43,743)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 26,000 (re. \$17,765)
 21 Contractual services ... 1,000 (re. \$989)
 22 Equipment ... 1,000 (re. \$437)

23 By chapter 51, section 1, of the laws of 2008:
 24 For services and expenses for the operation of the legislative health
 25 service.

26 PERSONAL SERVICE

27 Personal service-regular ... 185,400 (re. \$4,295)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 26,000 (re. \$4,792)
 30 Contractual services ... 1,000 (re. \$901)
 31 Equipment ... 1,000 (re. \$581)

32 By chapter 51, section 1, of the laws of 2007:
 33 For services and expenses for the operation of the legislative health
 34 service.

LEGISLATURE AND JUDICIARY 2013-14

1 PERSONAL SERVICE

2 Personal service-regular ... 180,000 (re. \$1,489)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 13,421 (re. \$2,951)

5 Contractual services ... 1,000 (re. \$867)

6 Equipment ... 1,000 (re. \$975)

7 By chapter 51, section 1, of the laws of 2003:

8 For services and expenses 178,838 (re. \$16,975)

9 LEGISLATIVE LIBRARY

10 By chapter 51, section 1, of the laws of 2012:

11 For services and expenses for the operation of the legislative

12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 (re. \$212,870)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 247,500 (re. \$185,314)

17 Contractual services ... 99,000 (re. \$27,703)

18 Equipment ... 32,500 (re. \$25,000)

19 By chapter 51, section 1, of the laws of 2011:

20 For services and expenses for the operation of the legislative

21 library.

22 PERSONAL SERVICE

23 Personal service-regular ... 419,221 (re. \$71,005)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 247,500 (re. \$193,345)

26 Contractual services ... 99,000 (re. \$20,942)

27 Equipment ... 32,500 (re. \$32,500)

28 By chapter 51, section 1, of the laws of 2010:

29 For services and expenses for the operation of the legislative

30 library.

31 PERSONAL SERVICE

32 Personal service-regular ... 419,221 (re. \$32,866)

33 NONPERSONAL SERVICE

34 Equipment ... 32,500 (re. \$32,500)

LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 1, of the laws of 2009:
2 For services and expenses for the operation of the legislative
3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 413,484 (re. \$39,492)

6 NONPERSONAL SERVICE

7 Equipment ... 32,800 (re. \$32,800)

8 By chapter 51, section 1, of the laws of 2008:
9 For services and expenses for the operation of the legislative
10 library.

11 PERSONAL SERVICE

12 Personal service-regular ... 413,484 (re. \$17,632)

13 NONPERSONAL SERVICE

14 Equipment ... 32,800 (re. \$32,800)

15 By chapter 51, section 1, of the laws of 2007:
16 For services and expenses for the operation of the legislative
17 library.

18 NONPERSONAL SERVICE

19 Equipment ... 32,800 (re. \$32,800)

20 By chapter 51, section 1, of the laws of 2000:
21 For services and expenses and for temporary and special services
22 734,014 (re. \$302,908)

23 By chapter 51, section 1, of the laws of 1999:
24 For services and expenses and for temporary and special services
25 712,635 (re. \$605,956)

26 By chapter 51, section 1, of the laws of 1998:
27 For services and expenses and for temporary and special services
28 691,879 (re. \$374,336)

29 By chapter 51, section 1, of the laws of 1996:
30 For services and expenses and for temporary and special services
31 677,317 (re. \$169,399)

32 LEGISLATIVE MESSENGER SERVICE

33 By chapter 51, section 1, of the laws of 2012:
34 For services and expenses for the operation of the legislative messen-
35 ger service.

LEGISLATURE AND JUDICIARY 2013-14

1 PERSONAL SERVICE
 2 Personal service-regular ... 905,830 (re. \$419,477)

3 NONPERSONAL SERVICE
 4 Supplies and materials ... 2,000 (re. \$1,729)

5 By chapter 51, section 1, of the laws of 2011:
 6 For services and expenses for the operation of the legislative messen-
 7 ger service.

8 PERSONAL SERVICE
 9 Personal service-regular ... 905,830 (re. \$71,825)

10 NONPERSONAL SERVICE
 11 Supplies and materials ... 2,000 (re. \$2,000)

12 By chapter 51, section 1, of the laws of 2010:
 13 For services and expenses for the operation of the legislative messen-
 14 ger service.

15 PERSONAL SERVICE
 16 Personal service-regular ... 905,830 (re. \$44,703)

17 NONPERSONAL SERVICE
 18 Supplies and materials ... 2,000 (re. \$1,159)

19 By chapter 51, section 1, of the laws of 2009:
 20 For services and expenses for the operation of the legislative messen-
 21 ger service.

22 PERSONAL SERVICE
 23 Personal service-regular ... 905,000 (re. \$37,839)

24 NONPERSONAL SERVICE
 25 Supplies and materials ... 2,000 (re. \$1,887)

26 By chapter 51, section 1, of the laws of 2008:
 27 For services and expenses for the operation of the legislative messen-
 28 ger service.

29 PERSONAL SERVICE
 30 Personal service-regular ... 905,000 (re. \$28,486)

LEGISLATURE AND JUDICIARY 2013-14

1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 (re. \$523)

3 By chapter 51, section 1, of the laws of 2007:

4 For services and expenses for the operation of the legislative messenger service.
5

6 PERSONAL SERVICE

7 Personal service-regular ... 850,000 (re. \$64,837)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 6,106 (re. \$4,476)

10 Equipment ... 1,000 (re. \$685)

11 By chapter 51, section 1, of the laws of 2006:

12 For services and expenses 841,850 (re. \$18,351)

13 By chapter 51, section 1, of the laws of 2005:

14 For services and expenses 817,330 (re. \$22,465)

15 By chapter 51, section 1, of the laws of 2003:

16 For services and expenses 688,524 (re. \$274,909)

17 LEGISLATIVE BILL DRAFTING COMMISSION

18 By chapter 51, section 1, of the laws of 2012:

19 For services and expenses and special services, and for expenses of
20 maintenance and operation, including travel outside of the state.

21 PERSONAL SERVICE

22 Personal service-regular ... 10,588,688 (re. \$4,618,371)

23 Temporary service ... 169,240 (re. \$102,840)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 332,021 (re. \$331,196)

26 Travel ... 50,577 (re. \$50,577)

27 Contractual services ... 1,710,163 (re. \$1,708,283)

28 Equipment ... 158,793 (re. \$158,793)

29 By chapter 51, section 1, of the laws of 2011:

30 For services and expenses and special services, and for expenses of
31 maintenance and operation, including travel outside of the state.

32 PERSONAL SERVICE

33 Personal service-regular ... 10,588,688 (re. \$1,265,256)

34 Temporary service ... 169,240 (re. \$53,511)

LEGISLATURE AND JUDICIARY 2013-14

1 NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 (re. \$188,946)
 3 Travel ... 50,577 (re. \$50,216)
 4 Contractual services ... 1,710,163 (re. \$814,310)
 5 Equipment ... 158,793 (re. \$147,622)

6 By chapter 51, section 1, of the laws of 2010:
 7 For services and expenses, temporary and special services, and for
 8 expenses of maintenance and operation, including travel outside of
 9 the state.

10 NONPERSONAL SERVICE

11 Equipment ... 158,793 (re. \$118,235)

12 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

13 By chapter 51, section 1, of the laws of 2012:
 14 For services and expenses of the task force for senate
 15 purposes.

16 PERSONAL SERVICE

17 Personal service-regular ... 347,923 (re. \$147,736)

18 NONPERSONAL SERVICE

19 Travel ... 6,000 (re. \$5,201)
 20 Contractual Services ... 4,402 (re. \$3,333)

21 For services and expenses of the task force for assembly
 22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 338,125 (re. \$253,293)
 25 Temporary service ... 9,000 (re. \$9,000)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 1,000 (re. \$1,000)
 28 Travel ... 1,000 (re. \$1,000)
 29 Contractual services ... 9,200 (re. \$9,200)

30 For services and expenses of the task force for joint oper-
 31 ations.

32 PERSONAL SERVICE

33 Personal service-regular ... 797,109 (re. \$348,678)
 34 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2013-14

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 (re. \$17,000)
 3 Travel ... 5,000 (re. \$5,000)
 4 Contractual services ... 106,000 (re. \$106,000)
 5 Equipment ... 208,000 (re. \$208,000)

6 By chapter 51, section 1, of the laws of 2011:
 7 For services and expenses of the task force for senate
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 346,923 (re. \$9,570)

11 NONPERSONAL SERVICE

12 Travel ... 8,000 (re. \$2,418)
 13 For services and expenses of the task force for assembly
 14 purposes.

15 PERSONAL SERVICE

16 Personal service-regular ... 338,125 (re. \$213,372)
 17 Temporary service ... 9,000 (re. \$9,000)

18 NONPERSONAL SERVICE

19 Travel ... 1,000 (re. \$1,000)
 20 Contractual services ... 10,200 (re. \$10,200)
 21 For services and expenses of the task force for joint oper-
 22 ations.

23 PERSONAL SERVICE

24 Personal service-regular ... 797,109 (re. \$148,296)
 25 Temporary service ... 9,000 (re. \$9,000)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 14,000 (re. \$14,000)
 28 Travel ... 5,000 (re. \$5,000)
 29 Contractual services ... 109,000 (re. \$103,000)
 30 Equipment ... 208,000 (re. \$208,000)

31 By chapter 51, section 1, of the laws of 2010:
 32 For services and expenses of the task force for assembly
 33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 338,125 (re. \$208,382)

LEGISLATURE AND JUDICIARY 2013-14

1 Temporary service ... 9,000 (re. \$9,000)

2 NONPERSONAL SERVICE

3 Travel ... 1,000 (re. \$1,000)

4 Contractual services ... 10,200 (re. \$10,200)

5 For services and expenses of the task force for joint oper-
6 ations.

7 PERSONAL SERVICE

8 Personal service-regular ... 797,109 (re. \$119,594)

9 Temporary service ... 9,000 (re. \$9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 14,000 (re. \$14,000)

12 Travel ... 5,000 (re. \$5,000)

13 Contractual services ... 109,000 (re. \$109,000)

14 Equipment ... 208,000 (re. \$207,754)

15 By chapter 51, section 1, of the laws of 2009:

16 For services and expenses of the task force for senate
17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 350,542 (re. \$11,047)

20 For services and expenses of the task force for assembly
21 purposes.

22 PERSONAL SERVICE

23 Personal service-regular ... 340,542 (re. \$210,301)

24 Temporary service ... 10,000 (re. \$10,000)

25 NONPERSONAL SERVICE

26 Travel ... 1,000 (re. \$1,000)

27 Contractual services ... 10,402 (re. \$10,402)

28 For services and expenses of the task force for joint oper-
29 ations.

30 PERSONAL SERVICE

31 Personal service-regular ... 803,601 (re. \$687,713)

32 Temporary service ... 10,000 (re. \$10,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 15,000 (re. \$15,000)

LEGISLATURE AND JUDICIARY 2013-14

1 Travel ... 5,000 (re. \$5,000)
 2 Contractual services ... 110,045 (re. \$98,045)
 3 Equipment ... 210,000 (re. \$210,000)

4 By chapter 51, section 1, of the laws of 2008:

5 For services and expenses of the task force for assembly
6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 340,542 (re. \$210,301)
 9 Temporary service ... 10,000 (re. \$10,000)

10 NONPERSONAL SERVICE

11 Travel ... 1,000 (re. \$1,000)
 12 Contractual services ... 10,402 (re. \$10,402)

13 For services and expenses of the task force for joint oper-
14 ations.

15 PERSONAL SERVICE

16 Personal service-regular ... 803,601 (re. \$111,073)
 17 Temporary service ... 10,000 (re. \$10,000)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 15,000 (re. \$14,880)
 20 Travel ... 5,000 (re. \$5,000)
 21 Contractual services ... 110,045 (re. \$87,295)
 22 Equipment ... 210,000 (re. \$210,000)

23 By chapter 51, section 1, of the laws of 2007:

24 For services and expenses of the task force for assembly
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 330,000 (re. \$200,856)
 28 Temporary service ... 10,000 (re. \$10,000)

29 NONPERSONAL SERVICE

30 Travel ... 1,000 (re. \$1,000)
 31 Contractual services ... 10,402 (re. \$10,402)

32 For services and expenses of the task force for joint oper-
33 ations.

34 PERSONAL SERVICE

35 Personal service-regular ... 770,000 (re. \$34,020)

LEGISLATURE AND JUDICIARY 2013-14

1 Temporary service ... 10,000 (re. \$10,000)

2 NONPERSONAL SERVICE

3 Supplies and materials ... 15,000 (re. \$14,986)

4 Travel ... 5,000 (re. \$5,000)

5 Contractual services ... 110,045 (re. \$105,154)

6 Equipment ... 210,000 (re. \$210,000)

7 By chapter 51, section 1, of the laws of 2006:

8 For services and expenses ... of the task force for assembly
9 purposes ... 341,167 (re. \$190,725)

10 For services and expenses ... of the task force for joint oper-
11 ations ... 1,087,422 (re. \$28,384)

12 By chapter 51, section 1, of the laws of 2005:

13 For services and expenses ... of the task force for joint oper-
14 ations ... 1,055,750 (re. \$136,854)

15 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
16 propriated:

17 For services and expenses ... of the task force for assembly
18 purposes (re. \$1,088,493)

19 MISCELLANEOUS

20 SPECIAL REVENUE FUNDS - OTHER

21 LEGISLATIVE COMPUTER SERVICES FUND

22 By chapter 51, section 1, of the laws of 2012:

23 For services and expenses of the Legislative Computer Services Fund.

24 NONPERSONAL SERVICE

25 Contractual services ... 1,000,000 (re. \$1,000,000)

26 Equipment ... 500,000 (re. \$500,000)

27 By chapter 51, section 1, of the laws of 2011:

28 For services and expenses of the Legislative Computer Services Fund.

29 NONPERSONAL SERVICE

30 Contractual services ... 1,000,000 (re. \$1,000,000)

31 Equipment ... 500,000 (re. \$500,000)

32 By chapter 51, section 1, of the laws of 2010:

33 For services and expenses of the Legislative Computer Services Fund.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000,000 (re. \$1,000,000)

36 Equipment ... 500,000 (re. \$500,000)

LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 1, of the laws of 2009:
2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000,000 (re. \$530,479)
5 Equipment ... 500,000 (re. \$498,015)

6 By chapter 51, section 1, of the laws of 2008:
7 For services and expenses of the Legislative Computer Services Fund.

8 NONPERSONAL SERVICE

9 Equipment ... 500,000 (re. \$430,196)

10 SENATE RECYCLABLE MATERIALS, INFORMATION
11 SERVICES AND CONFERENCE FUND

12 By chapter 51, section 1, of the laws of 2012:
13 For services and expenses ... 50,000 (re. \$50,000)

14 By chapter 51, section 1, of the laws of 2011:
15 For services and expenses ... 50,000 (re. \$50,000)

16 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
17 SERVICES AND CONFERENCE FUND

18 By chapter 51, section 1, of the laws of 2011:
19 For services and expenses ... 50,000 (re. \$50,000)

20 By chapter 51, section 1, of the laws of 2010:
21 For services and expenses ... 50,000 (re. \$50,000)

22 § 5. This act shall take effect immediately and shall be deemed to
23 have been in full force and effect on and after April 1, 2013.

LEGISLATURE AND JUDICIARY 2013-14

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