

Agriculture and Markets, Department of

Mission

The Department of Agriculture and Markets' (AGM) mission is to promote New York State agriculture and its high-quality and diverse products, foster agricultural environmental stewardship, and safeguard the state's food supply, land, and livestock to ensure the viability and growth of New York's agriculture industries. AGM also operates The Great New York State Fair near Syracuse.

Organization and Staffing

The Executive Budget recommends a workforce of 517 FTEs for AGM in FY 2023. AGM is run by a commissioner, who is appointed by the Governor and subject to confirmation by the Senate. The agency's headquarters is in Albany, and there are regional offices in Brooklyn, Buffalo, Hauppauge, Poughkeepsie, Rochester, and Syracuse.

Budget Highlights

The FY 2023 Executive Budget recommends approximately \$272.9 million in appropriations for AGM, an increase of over \$78 million from the FY 2022 Enacted Budget.

Highlights include:

- \$33.8 million in capital projects appropriations to support on-going improvements and continued rehabilitations at the State Fairgrounds;
- \$42.9 million in state-supported appropriations for investments in critical agriculture programs throughout New York;
- The transfer of the School Lunch Program from the State Education Department (SED) to AGM.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

The Agricultural Business Services Program promotes the agricultural economy of the State and fosters the responsible use of resources to preserve agricultural land and the environment. These programs are carried out through six divisions which:

- Support and serve the State's food and agricultural industry in the areas of market development and promotion, food and nutrition, and business development and support - including the Taste NY program and the NY Grown & Certified program;
- Inspect and test livestock, poultry, and plants to control and eradicate diseases that can both cause severe economic losses for farmers and present a public health hazard;
- Oversee the activities of county soil and water conservation districts, direct the agricultural non-point source pollution control and farmland preservation grant programs, establish agricultural districts, administer agricultural product market orders and the federal Farmers Market Nutrition Program for low-income families, and collect and disseminate statistical agricultural information; and
- Manage a variety of statutorily required activities involving the pricing and marketing of milk and milk products, and the licensing and bonding of milk and farm products dealers.

The Consumer Food Services Program ensures that wholesome food products are sold to the consumer, and that both the industry and the general public are protected from fraud or malpractice in the production, processing, transportation, and retailing of food and gasoline. In carrying out these purposes, the program:

- Licenses and inspects more than 35,000 businesses that produce, process, manufacture, or distribute food products, registers food represented as kosher, and grades farm products;
- Inspects and tests dairy products to enforce laws pertaining to milk and milk product sanitation, and guards against harmful or misrepresented food; and
- Certifies and calibrates weighing and measuring devices and oversees the testing of motor fuels under the Motor Fuel Quality and Clean Air programs.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

| Category | Available FY 2022 | Appropriations Recommended FY 2023 | Change From FY 2022 | Reappropriations Recommended FY 2023 |
|-------------------|----------------------|--|------------------------|--|
| State Operations | 124,422,013 | 164,394,000 | 39,971,987 | 223,192,200 |
| Aid To Localities | 55,779,000 | 62,936,000 | 7,157,000 | 101,209,900 |
| Capital Projects | 14,415,000 | 45,615,000 | 31,200,000 | 52,105,000 |
| Total | 194,616,013 | 272,945,000 | 78,328,987 | 376,507,100 |

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

| Program | FY 2022 Estimated FTEs 03/31/22 | FY 2023 Estimated FTEs 03/31/23 | FTE Change |
|---------------------------------------|---------------------------------------|---------------------------------------|------------|
| Administration | | | |
| General Fund | 61 | 63 | 2 |
| Special Revenue Funds - Other | 12 | 12 | 0 |
| Agricultural Business Services | | | |
| General Fund | 123 | 145 | 22 |
| Special Revenue Funds - Federal | 13 | 13 | 0 |
| Special Revenue Funds - Other | 13 | 13 | 0 |
| Fiduciary | 3 | 3 | 0 |
| Consumer Food Services | | | |
| General Fund | 162 | 162 | 0 |
| Special Revenue Funds - Federal | 18 | 18 | 0 |
| Special Revenue Funds - Other | 25 | 25 | 0 |
| State Fair | | | |
| Enterprise Funds | 44 | 51 | 7 |
| Capital Projects Funds - Other | 12 | 12 | 0 |
| Total | 486 | 517 | 31 |

NYS DOB | FY2023 Executive Budget | Agency Appropriations
STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

| Fund Type | Available FY 2022 | Recommended FY 2023 | Change |
|---------------------------------|----------------------|------------------------|-------------------|
| Enterprise Funds | 26,702,750 | 28,782,000 | 2,079,250 |
| Fiduciary | 1,858,403 | 1,836,000 | (22,403) |
| General Fund | 42,283,083 | 51,900,000 | 9,616,917 |
| Special Revenue Funds - Federal | 29,972,000 | 58,057,000 | 28,085,000 |
| Special Revenue Funds - Other | 23,605,777 | 23,819,000 | 213,223 |
| Total | 124,422,013 | 164,394,000 | 39,971,987 |
| Adjustments: | | | |
| Transfer(s) From | | | |
| Special Pay Bill | | | |
| General Fund | (2,636,013) | | |
| Appropriated FY 2022 | 121,786,000 | | |

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

| Program | Available FY 2022 | Recommended FY 2023 | Change |
|---------------------------------|----------------------|------------------------|-------------------|
| Administration | | | |
| General Fund | 8,267,653 | 12,042,000 | 3,774,347 |
| Agricultural Business Services | | | |
| Fiduciary | 1,858,403 | 1,836,000 | (22,403) |
| General Fund | 15,695,898 | 20,757,000 | 5,061,102 |
| Special Revenue Funds - Federal | 21,919,000 | 49,504,000 | 27,585,000 |
| Special Revenue Funds - Other | 12,915,724 | 13,112,000 | 196,276 |
| Consumer Food Services | | | |
| General Fund | 18,319,532 | 19,101,000 | 781,468 |
| Special Revenue Funds - Federal | 8,053,000 | 8,553,000 | 500,000 |
| Special Revenue Funds - Other | 10,690,053 | 10,707,000 | 16,947 |
| State Fair | | | |
| Enterprise Funds | 26,702,750 | 28,782,000 | 2,079,250 |
| Total | 124,422,013 | 164,394,000 | 39,971,987 |

NYS DOB | FY 2023 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

| Program | Total | | Personal Service Regular (Annual Salaried) | |
|--------------------------------|-------------------|------------------|---|------------------|
| | Amount | Change | Amount | Change |
| Administration | 9,222,000 | 3,399,347 | 9,114,000 | 3,396,347 |
| Agricultural Business Services | 17,971,000 | 4,728,102 | 17,299,000 | 4,714,102 |
| Consumer Food Services | 15,431,000 | 781,468 | 14,566,000 | 764,468 |
| Total | 42,624,000 | 8,908,917 | 40,979,000 | 8,874,917 |

| Program | Temporary Service (Nonannual Salaried) | | Holiday/Overtime Pay | |
|--------------------------------|---|---------------|----------------------|---------------|
| | Amount | Change | Amount | Change |
| Administration | 62,000 | 2,000 | 46,000 | 1,000 |
| Agricultural Business Services | 610,000 | 12,000 | 62,000 | 2,000 |
| Consumer Food Services | 302,000 | 6,000 | 563,000 | 11,000 |
| Total | 974,000 | 20,000 | 671,000 | 14,000 |

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

| Program | Total | | Supplies and Materials | |
|--------------------------------|------------------|----------------|------------------------|---------------|
| | Amount | Change | Amount | Change |
| Administration | 2,820,000 | 375,000 | 186,000 | 0 |
| Agricultural Business Services | 2,786,000 | 333,000 | 650,000 | 13,000 |
| Consumer Food Services | 3,670,000 | 0 | 539,000 | 0 |
| Total | 9,276,000 | 708,000 | 1,375,000 | 13,000 |

| Program | Travel | | Contractual Services | |
|--------------------------------|----------------|---------------|----------------------|----------------|
| | Amount | Change | Amount | Change |
| Administration | 247,000 | 0 | 2,349,000 | 375,000 |
| Agricultural Business Services | 195,000 | 20,000 | 1,922,000 | 300,000 |
| Consumer Food Services | 240,000 | 0 | 2,885,000 | 0 |
| Total | 682,000 | 20,000 | 7,156,000 | 675,000 |

NYS DOB | FY2023 Executive Budget | Agency Appropriations

| Program | Equipment | |
|--------------------------------|---------------|----------|
| | Amount | Change |
| Administration | 38,000 | 0 |
| Agricultural Business Services | 19,000 | 0 |
| Consumer Food Services | 6,000 | 0 |
| Total | 63,000 | 0 |

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)**

| Program | Total | | Personal Service | |
|--------------------------------|--------------------|-------------------|-------------------|------------------|
| | Amount | Change | Amount | Change |
| Agricultural Business Services | 64,452,000 | 27,758,873 | 5,167,000 | 616,931 |
| Consumer Food Services | 19,260,000 | 516,947 | 7,943,000 | 186,584 |
| State Fair | 28,782,000 | 2,079,250 | 11,765,000 | 2,079,250 |
| Total | 112,494,000 | 30,355,070 | 24,875,000 | 2,882,765 |

| Program | Nonpersonal Service | |
|--------------------------------|---------------------|-------------------|
| | Amount | Change |
| Agricultural Business Services | 59,285,000 | 27,141,942 |
| Consumer Food Services | 11,317,000 | 330,363 |
| State Fair | 17,017,000 | 0 |
| Total | 87,619,000 | 27,472,305 |

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

| Fund Type | Available FY 2022 | Recommended FY 2023 | Change |
|---------------------------------|-------------------|---------------------|------------------|
| General Fund | 35,779,000 | 42,936,000 | 7,157,000 |
| Special Revenue Funds - Federal | 20,000,000 | 20,000,000 | 0 |
| Total | 55,779,000 | 62,936,000 | 7,157,000 |

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

| Program | Available FY 2022 | Recommended FY 2023 | Change |
|---------------------------------|-------------------|---------------------|------------------|
| Agricultural Business Services | | | |
| General Fund | 35,779,000 | 42,936,000 | 7,157,000 |
| Special Revenue Funds - Federal | 20,000,000 | 20,000,000 | 0 |
| Total | 55,779,000 | 62,936,000 | 7,157,000 |

NYS DOB | FY 2023 Executive Budget | Agency Appropriations
CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

| Comprehensive Construction Program | Available FY 2022 | Recommended FY 2023 | Change | Reappropriations FY 2023 |
|---|----------------------|------------------------|-------------------|-----------------------------|
| New Facilities | | | | |
| Capital Projects Fund - Authority Bonds | 5,000,000 | 8,200,000 | 3,200,000 | 25,766,000 |
| New York Works | | | | |
| Capital Projects Fund | 5,600,000 | 5,600,000 | 0 | 7,077,000 |
| Capital Projects Fund - Authority Bonds | 115,000 | 28,115,000 | 28,000,000 | 12,442,000 |
| State Fair | | | | |
| Capital Projects Fund | 1,700,000 | 1,700,000 | 0 | 820,000 |
| Misc. Capital Projects | 2,000,000 | 2,000,000 | 0 | 6,000,000 |
| Total | 14,415,000 | 45,615,000 | 31,200,000 | 52,105,000 |

Note: Most recent estimates as of 05/11/2020