

Consolidated Capital Projects Program

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
Capital Projects	299,636,000	0	(299,636,000)	299,636,000
Total	299,636,000	0	(299,636,000)	299,636,000

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available FY 2022	Recommended FY 2023	Change	Reappropriations FY 2023
Consolidated Capital Projects				
Capital Projects Fund - Authority Bonds	299,636,000	0	(299,636,000)	299,636,000
Total	299,636,000	0	(299,636,000)	299,636,000

Note: Most recent estimates as of 05/11/2020