

Criminal Justice Services, Division of

Mission

The mission of the Division of Criminal Justice Services (DCJS) is to enhance public safety by providing resources and services that inform decision-making and improve the quality of the criminal justice system.

DCJS is a multi-function criminal justice agency with extensive responsibilities including collection and analysis of statewide crime data; acting as the State's repository of criminal history records; administration of Federal and State funds that support local criminal justice programs; and administration of the State's Sex Offender Registry and DNA Databank. DCJS also measures progress towards the goal of crime reduction, and tracks the effectiveness of both agency and system-wide criminal justice strategies designed to enhance public safety.

Organization and Staffing

The Division of Criminal Justice Services is located in Albany and is headed by a Commissioner who is appointed by the Governor, subject to Senate confirmation.

A multi-function support agency, DCJS has 12 offices: Administration; Criminal Justice Records; Forensic Services; Internal Audit and Compliance; Justice Research and Performance; Youth Justice; Legal Services; Probation and Correctional Alternatives; Program Development and Funding; Public Safety; Sex Offender Management; and the State Identification Bureau.

The agency's responsibilities include, but are not limited to: law enforcement training; collection and analysis of statewide crime data; maintenance of criminal history information and fingerprint files; administrative oversight of the state's DNA Databank, in partnership with the New York State Police; funding and oversight of probation and community correction programs; administration of Federal and State criminal justice funds; support of criminal justice-related agencies across the State; and administration of the State's Sex Offender Registry. DCJS also measures the performance of its criminal justice initiatives to ensure that the investments in programs are both cost-efficient and effective in meeting their goals.

Budget Highlights

The FY 2023 Executive Budget recommends \$484 million (All Funds) for the Division of Criminal Justice Services (\$87 million in State Operations, \$322 million in Local Assistance, and \$75 million in Capital Funds), representing an increase of \$100.3 million from the FY 2022 budget. This increase is largely attributed to the inclusion of funding to support initiatives to combat gun violence. The Executive Budget recommends a workforce of 415 FTEs, an increase of 7 from FY 2022 attributed to the expansion of the gun violence programming and support for pre-trial services.

Program Highlights

Crime Prevention and Reduction Strategies

DCJS has made significant strides toward integrating the use of evidence-based practices that have been proven and can be empirically monitored for their effectiveness. As part of that work, the agency now provides comprehensive technical assistance and training to criminal justice partners. This evolution of the way DCJS does business is designed to allow the agency to: help ensure that proven practices are implemented as intended by criminal justice partners; monitor the effectiveness of key initiatives and programs; and ensure that the state supports programs that are not only effective, but a wise investment of taxpayer dollars.

DCJS provides direct training to law enforcement and other criminal justice professionals; oversees a law enforcement accreditation program; ensures breathalyzer and speed enforcement equipment used by local law enforcement operate correctly; manages criminal justice grant funds; analyzes statewide crime and program data; provides research support; oversees county probation departments and alternatives to incarceration programs; and coordinates juvenile justice policy.

DCJS maintains criminal history records and fingerprint files and performs background checks for employment and licensure. The agency also administers the State's Sex Offender Registry; the Missing Persons Clearinghouse; the State's DNA Databank in cooperation with the New York State Police Forensic Investigation Center; and provides staff support to independently appointed commissions and councils, including the New York State Commission on Forensic Science, which monitors and accredits the State's forensic laboratories.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	87,372,000	87,042,000	(330,000)	98,185,000
Aid To Localities	271,376,833	321,996,000	50,619,167	485,483,737
Capital Projects	25,000,000	75,000,000	50,000,000	50,000,000
Total	383,748,833	484,038,000	100,289,167	633,668,737

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2022 Estimated FTEs 03/31/22	FY 2023 Estimated FTEs 03/31/23	FTE Change
Administration			
General Fund	62	62	0
Crime Prevention and Reduction Strategies			
General Fund	324	331	7
Special Revenue Funds - Federal	20	20	0
Special Revenue Funds - Other	2	2	0
Total	408	415	7

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	41,385,000	40,760,000	(625,000)
Special Revenue Funds - Federal	21,451,000	21,451,000	0
Special Revenue Funds - Other	24,536,000	24,831,000	295,000
Total	87,372,000	87,042,000	(330,000)
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(1,960,000)		
Appropriated FY 2022	85,412,000		

NYS DOB | FY 2023 Executive Budget | Agency Appropriations
STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Administration			
General Fund	12,245,000	11,620,000	(625,000)
Crime Prevention and Reduction Strategies			
General Fund	29,140,000	29,140,000	0
Special Revenue Funds - Federal	21,451,000	21,451,000	0
Special Revenue Funds - Other	24,536,000	24,831,000	295,000
Total	87,372,000	87,042,000	(330,000)

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	8,412,000	(625,000)	8,408,000	(625,000)
Crime Prevention and Reduction Strategies	22,948,000	0	22,864,000	0
Total	31,360,000	(625,000)	31,272,000	(625,000)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	0	0	4,000	0
Crime Prevention and Reduction Strategies	15,000	0	69,000	0
Total	15,000	0	73,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	3,208,000	0	500,000	0
Crime Prevention and Reduction Strategies	6,192,000	0	740,000	0
Total	9,400,000	0	1,240,000	0

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Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	77,000	0	2,000,000	0
Crime Prevention and Reduction Strategies	500,000	0	4,648,000	0
Total	577,000	0	6,648,000	0

Program	Equipment	
	Amount	Change
Administration	631,000	0
Crime Prevention and Reduction Strategies	304,000	0
Total	935,000	0

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Crime Prevention and Reduction Strategies	46,282,000	295,000	9,233,000	(4,650)
Total	46,282,000	295,000	9,233,000	(4,650)

Program	Nonpersonal Service	
	Amount	Change
Crime Prevention and Reduction Strategies	37,049,000	299,650
Total	37,049,000	299,650

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	164,392,833	215,012,000	50,619,167
Special Revenue Funds - Federal	29,900,000	29,900,000	0
Special Revenue Funds - Other	77,084,000	77,084,000	0
Total	271,376,833	321,996,000	50,619,167

NYS DOB | FY2023 Executive Budget | Agency Appropriations
AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Crime Prevention and Reduction Strategies			
General Fund	164,392,833	215,012,000	50,619,167
Special Revenue Funds - Federal	29,900,000	29,900,000	0
Special Revenue Funds - Other	77,084,000	77,084,000	0
Total	271,376,833	321,996,000	50,619,167

CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2022	Recommended FY 2023	Change	Reappropriations FY 2023
Safety and Security Projects for at Risk Facilities				
Capital Projects Fund	25,000,000	0	(25,000,000)	25,000,000
Capital Projects Fund - Authority Bonds	0	75,000,000	75,000,000	25,000,000
Total	25,000,000	75,000,000	50,000,000	50,000,000

Note: Most recent estimates as of 05/11/2020