

Data Analytics

Budget Highlights

The Data Analytics appropriation provides authority for the development of evidence-based risk management, data system analytics, and initiatives to improve fiscal operations and program evaluation. The FY 2023 Executive Budget recommends appropriating \$25 million for this purpose.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	0	25,000,000	25,000,000	25,000,000
Total	0	25,000,000	25,000,000	25,000,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
Unspecified Funds	0	25,000,000	25,000,000
Total	0	25,000,000	25,000,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Data Analytics			
Unspecified Funds	0	25,000,000	25,000,000
Total	0	25,000,000	25,000,000

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES FY 2023 RECOMMENDED (dollars)

Program	Total Amount	Change	Maintenance Amount	Undistributed Change
Data Analytics	25,000,000	25,000,000	25,000,000	25,000,000
Total	25,000,000	25,000,000	25,000,000	25,000,000

Note: Most recent estimates as of 05/11/2020