

Green Thumb Program

Budget Highlights

The Green Thumb Program provides income-eligible senior citizens with part-time employment in state agencies through the not-for-profit organization Green Thumb Environmental Beautification, Inc.

The FY 2023 Executive Budget recommends a General Fund appropriation of approximately \$4.5 million, an increase of \$575,000 from FY 2022.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	3,966,000	4,541,000	575,000	0
Total	3,966,000	4,541,000	575,000	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	3,966,000	4,541,000	575,000
Total	3,966,000	4,541,000	575,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Green Thumb Program			
General Fund	3,966,000	4,541,000	575,000
Total	3,966,000	4,541,000	575,000

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2023 RECOMMENDED (dollars)

Program	Amount	Total	Change
Green Thumb Program		4,541,000	575,000
Total		4,541,000	575,000

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Program	Amount	Contractual Services Change
Green Thumb Program	4,541,000	575,000
Total	4,541,000	575,000

Note: Most recent estimates as of 05/11/2020