

Greenway Heritage Conservancy for the Hudson River Valley

Budget Highlights

The Greenway Heritage Conservancy of the Hudson River Valley was established in the Hudson River Valley Greenway Act of 1991 to promote the preservation of natural and cultural resources in the Valley, serve as a land trust in the acquisition of lands important to the Greenway, and designate and develop the Hudson River Valley Greenway Trail. The Conservancy is funded entirely from the General Fund.

The FY 2023 Executive Budget recommends a General Fund appropriation of \$225,000. This represents an increase of \$25,000 from FY 2022.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	200,000	225,000	25,000	0
Total	200,000	225,000	25,000	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	200,000	225,000	25,000
Total	200,000	225,000	25,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Operations			
General Fund	200,000	225,000	25,000
Total	200,000	225,000	25,000

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES FY 2023 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Operations	183,000	17,000	183,000	17,000
Total	183,000	17,000	183,000	17,000

NYS DOB | FY 2023 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2023 RECOMMENDED
 (dollars)

Program	Amount	Total	Change
Operations	42,000		8,000
Total	42,000		8,000

Program	Amount	General State Charges	Change
Operations	42,000		8,000
Total	42,000		8,000

Note: Most recent estimates as of 05/11/2020