

Health Care and Mental Hygiene Worker Bonuses

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	0	120,000,000	120,000,000	0
Total	0	120,000,000	120,000,000	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	0	120,000,000	120,000,000
Total	0	120,000,000	120,000,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Health Care and Mental Hygiene Worker Bonuses			
General Fund	0	120,000,000	120,000,000
Total	0	120,000,000	120,000,000

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2023 RECOMMENDED (dollars)

Program	Amount	Total	Change
Health Care and Mental Hygiene Worker Bonuses	120,000,000		120,000,000
Total	120,000,000		120,000,000

Program	Amount	Maintenance Undistributed	Change
Health Care and Mental Hygiene Worker Bonuses	120,000,000		120,000,000
Total	120,000,000		120,000,000

