

## Inspector General, Office of the

### Mission

The Office of the State Inspector General (OIG) is responsible for detecting, investigating, deterring and eliminating corruption, fraud, criminal activity, conflicts of interest, abuses and waste in the State entities under its jurisdiction. OIG's authority also extends to all contractors and vendors conducting business with the State.

### Organization and Staffing

The head of OIG is the State Inspector General who is appointed by the Governor and remains in office until the end of the appointing Governor's term. The Office is headquartered in Albany and has offices in New York City and Buffalo.

### Budget Highlights

The FY 2023 Executive Budget recommends an \$8.5 million All Funds appropriation to support an agency workforce of 80 FTEs. This is a \$661,000 increase from the previous fiscal year attributed to general salary increases, NPS inflationary increases and increased lease costs. The agency's workforce estimate remains unchanged from the previous fiscal year.

### Program Highlights

In addition to their core mission, the OIG provides dedicated oversight for ongoing planning, design and construction of large-scale infrastructure projects throughout the State and conducts independent audits of the State's 22 public forensic testing laboratories. Additionally, the OIG provides training to state entities under their jurisdiction, preventing violations before they occur.

### ALL FUNDS APPROPRIATIONS (dollars)

| Category         | Available<br>FY 2022 | Appropriations<br>Recommended<br>FY 2023 | Change From<br>FY 2022 | Reappropriations<br>Recommended<br>FY 2023 |
|------------------|----------------------|--|------------------------|--|
| State Operations | 7,828,000            | 8,489,000                                | 661,000                | 0  |
| <b>Total</b>     | <b>7,828,000</b>     | <b>8,489,000</b>                         | <b>661,000</b>         | <b>0</b>                                   |

### ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

| Program           | FY 2022<br>Estimated FTEs<br>03/31/22 | FY 2023<br>Estimated FTEs<br>03/31/23 | FTE Change |
|-------------------|---------------------------------------|---------------------------------------|------------|
| Inspector General |                                       |                                       |            |
| General Fund      | 80                                    | 80                                    | 0          |
| <b>Total</b>      | <b>80</b>                             | <b>80</b>                             | <b>0</b>   |

NYS DOB | FY 2023 Executive Budget | Agency Appropriations  
**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
(dollars)

| Fund Type                     | Available<br>FY 2022 | Recommended<br>FY 2023 | Change         |
|-------------------------------|----------------------|------------------------|----------------|
| General Fund                  | 7,528,000            | 8,189,000              | 661,000        |
| Special Revenue Funds - Other | 300,000              | 300,000                | 0              |
| <b>Total</b>                  | <b>7,828,000</b>     | <b>8,489,000</b>       | <b>661,000</b> |

**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

| Program                       | Available<br>FY 2022 | Recommended<br>FY 2023 | Change         |
|-------------------------------|----------------------|------------------------|----------------|
| Inspector General             |                      |                        |                |
| General Fund                  | 7,528,000            | 8,189,000              | 661,000        |
| Special Revenue Funds - Other | 300,000              | 300,000                | 0              |
| <b>Total</b>                  | <b>7,828,000</b>     | <b>8,489,000</b>       | <b>661,000</b> |

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2023 RECOMMENDED**  
(dollars)

| Program           | Total            |                | Personal Service Regular<br>(Annual Salaried) |                |
|-------------------|------------------|----------------|---|----------------|
|                   | Amount           | Change         | Amount  | Change         |
| Inspector General | 6,814,000        | 114,000        | 6,111,000                                     | 114,000        |
| <b>Total</b>      | <b>6,814,000</b> | <b>114,000</b> | <b>6,111,000</b>                              | <b>114,000</b> |

| Program           | Temporary Service<br>(Nonannual Salaried) |          | Holiday/Overtime Pay |          |
|-------------------|---|----------|----------------------|----------|
|                   | Amount                                    | Change   | Amount               | Change   |
| Inspector General | 700,000                                   | 0        | 3,000                | 0        |
| <b>Total</b>      | <b>700,000</b>                            | <b>0</b> | <b>3,000</b>         | <b>0</b> |

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2023 RECOMMENDED**  
(dollars)

| Program           | Total            |                | Supplies and Materials |          |
|-------------------|------------------|----------------|------------------------|----------|
|                   | Amount           | Change         | Amount                 | Change   |
| Inspector General | 1,375,000        | 547,000        | 63,000                 | 0        |
| <b>Total</b>      | <b>1,375,000</b> | <b>547,000</b> | <b>63,000</b>          | <b>0</b> |

NYS DOB | FY2023 Executive Budget | Agency Appropriations

| Program           | Travel        |          | Contractual Services |                |
|-------------------|---------------|----------|----------------------|----------------|
|                   | Amount        | Change   | Amount               | Change         |
| Inspector General | 60,000        | 0        | 1,203,000            | 547,000        |
| <b>Total</b>      | <b>60,000</b> | <b>0</b> | <b>1,203,000</b>     | <b>547,000</b> |

| Program           | Equipment     |          |
|-------------------|---------------|----------|
|                   | Amount        | Change   |
| Inspector General | 49,000        | 0        |
| <b>Total</b>      | <b>49,000</b> | <b>0</b> |

**STATE OPERATIONS - OTHER THAN GENERAL FUND  
SUMMARY OF APPROPRIATIONS AND CHANGES  
FY 2023 RECOMMENDED  
(dollars)**

| Program           | Total          |          | Nonpersonal Service |          |
|-------------------|----------------|----------|---------------------|----------|
|                   | Amount         | Change   | Amount              | Change   |
| Inspector General | 300,000        | 0        | 300,000             | 0        |
| <b>Total</b>      | <b>300,000</b> | <b>0</b> | <b>300,000</b>      | <b>0</b> |

Note: Most recent estimates as of 05/11/2020