

## Mental Hygiene, Department of

### Mission

The Department of Mental Hygiene currently operates through three independent agencies – the Office of Mental Health, the Office for People With Developmental Disabilities, and the Office of Addiction Services and Supports. All three agencies provide services directly to their clients through State-operated facilities and receive reimbursement for these services, primarily through Medicaid funds.

### Organization and Staffing

The Department of Mental Hygiene does not employ staff.

### Budget Highlights

Patient revenues are pledged first to the payment of debt service on outstanding Mental Hygiene bonds. The FY 2023 Executive Budget recommends \$600 million in new appropriations from the General Fund – the same level of funding as FY 2022. These appropriations may be distributed to any of the three agencies, or the Justice Center for the Protection of People with Special Needs, to access additional revenues made available, or through a decreased set-aside for debt service resulting from planned debt management actions.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

### Program Highlights

There are no programs delivered or administered by the Department of Mental Hygiene.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	600,000,000	600,000,000	0	0
<b>Total</b>	<b>600,000,000</b>	<b>600,000,000</b>	<b>0</b>	<b>0</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	600,000,000	600,000,000	0
<b>Total</b>	<b>600,000,000</b>	<b>600,000,000</b>	<b>0</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2022	Recommended FY 2023	Change
Department of Mental Hygiene Employee Fringe Benefits			
General Fund	600,000,000	600,000,000	0
<b>Total</b>	<b>600,000,000</b>	<b>600,000,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED  
APPROPRIATIONS AND CHANGES  
FY 2023 RECOMMENDED  
(dollars)**

Program	Amount	Total	Change
Department of Mental Hygiene Employee Fringe Benefits	600,000,000		0
<b>Total</b>	<b>600,000,000</b>		<b>0</b>

Program	Amount	Maintenance Undistributed	Change
Department of Mental Hygiene Employee Fringe Benefits	600,000,000		0
<b>Total</b>	<b>600,000,000</b>		<b>0</b>

Note: Most recent estimates as of 05/11/2020