

Public Security and Emergency Response

ALL FUNDS APPROPRIATIONS (dollars)

| Category | Available FY 2022 | Appropriations Recommended FY 2023 | Change From FY 2022 | Reappropriations Recommended FY 2023 |
|------------------|----------------------|--|------------------------|--|
| State Operations | 300,000,000 | 300,000,000 | 0 | 10,227,798,000 |
| Total | 300,000,000 | 300,000,000 | 0 | 10,227,798,000 |

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

| Fund Type | Available FY 2022 | Recommended FY 2023 | Change |
|-------------------|----------------------|------------------------|----------|
| Unspecified Funds | 300,000,000 | 300,000,000 | 0 |
| Total | 300,000,000 | 300,000,000 | 0 |

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

| Program | Available FY 2022 | Recommended FY 2023 | Change |
|---------------------------------|----------------------|------------------------|----------|
| Domestic Anti-Terrorism Program | | | |
| Unspecified Funds | 300,000,000 | 300,000,000 | 0 |
| Total | 300,000,000 | 300,000,000 | 0 |

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES FY 2023 RECOMMENDED (dollars)

| Program | Amount | Total Change | Maintenance Amount | Undistributed Change |
|---------------------------------|--------------------|-----------------|-----------------------|-------------------------|
| Domestic Anti-Terrorism Program | 300,000,000 | 0 | 300,000,000 | 0 |
| Total | 300,000,000 | 0 | 300,000,000 | 0 |

Note: Most recent estimates as of 05/11/2020