

Special Pay Bill

Budget Highlights

In FY 2022, the State enacted Special Pay Bill appropriations totaling \$813,748,000 to cover the cost of personal service and fringe benefits resulting from the collectively negotiated agreement with the Public Employees Federation (PEF) (FY 2020 - FY 2023), and the arbitration award issued to the Police Benevolent Association of New York State (PBANYS) (FY 2016 - FY 2019).

These appropriations cover the retroactive and current-year costs associated with implementing the PEF agreement and the PBANYS award in FY 2022. State agencies have drawn appropriation authority from the pay bills to cover these costs in FY 2022, and the authority remain available through March 31, 2022 for this purpose.

The PEF agreement provides 2 percent general salary increases in each year of the contract and additional compensation including a \$500 lump sum uniform pay for nurses. The PBANYS award also provided annual 2 percent general salary increases and a \$750 increase in Expanded Duty Pay.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	430,662,550	0	(430,662,550)	0
Total	430,662,550	0	(430,662,550)	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	430,662,550	0	(430,662,550)
Total	430,662,550	0	(430,662,550)
Adjustments:			
Transfer(s) To			
Adirondack Park Agency			
General Fund	355,000		
Aging, Office for the			
General Fund	74,196		
Agriculture and Markets, Department of			
Enterprise Funds	72,750		
Fiduciary	22,403		
General Fund	2,217,083		
Special Revenue Funds - Other	323,777		
Alcoholic Beverage Control, Division of			
General Fund	355,000		
Arts, Council on the			
General Fund	112,000		
Audit and Control, Department of			
Fiduciary	6,383,000		

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General Fund	9,247,000		
Internal Service Funds	1,948,000		
Special Revenue Funds - Other	1,297,000		
Children and Family Services, Office of			
General Fund	11,010,764		
Internal Service Funds	463,676		
Special Revenue Funds - Federal	4,503,681		
Special Revenue Funds - Other	447,818		
Civil Service, Department of			
General Fund	80,110		
Internal Service Funds	73,159		
Correction, Commission of			
General Fund	187,000		
Criminal Justice Services, Division of			
General Fund	1,940,000		
Special Revenue Funds - Other	20,000		
Education Department, State			
General Fund	1,875,000		
Internal Service Funds	1,943,000		
Special Revenue Funds - Federal	16,070,299		
Special Revenue Funds - Other	6,765,901		
Elections, State Board of			
General Fund	229,000		
Environmental Conservation, Department of			
General Fund	32,703,000		
Special Revenue Funds - Other	13,441,000		
Financial Services, Department of			
Special Revenue Funds - Other	20,589,330		
General Services, Office of			
Enterprise Funds	120,279		
General Fund	1,964,085		
Internal Service Funds	6,111,552		
Special Revenue Funds - Other	41,056		
Health, Department of			
Special Revenue Funds - Federal	5,246,599		
Special Revenue Funds - Other	2,951,264		
Homeland Security and Emergency Services, Division of			
Special Revenue Funds - Other	3,250,000		
Housing and Community Renewal, Division of			
General Fund	149,482		
Special Revenue Funds - Federal	954,183		
Special Revenue Funds - Other	2,057,335		
Human Rights, Division of			
General Fund	947,000		
Information Technology Services, Office of			
General Fund	31,048,226		
Justice Center for the Protection of People with Special Needs			
General Fund	1,763,123		
Special Revenue Funds - Other	162,284		

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Labor, Department of			
General Fund	11,000		
Internal Service Funds	79,026		
Special Revenue Funds - Federal	3,498,000		
Special Revenue Funds - Other	5,140,000		
Law, Department of			
General Fund	970,000		
Internal Service Funds	38,500		
Special Revenue Funds - Other	343,000		
National and Community Service			
General Fund	21,999		
Special Revenue Funds - Federal	81,015		
Parks, Recreation and Historic Preservation, Office of			
Enterprise Funds	187,896		
General Fund	11,486,957		
Special Revenue Funds - Other	157,489		
People with Developmental Disabilities, Office for			
General Fund	30,608,000		
Prevention of Domestic Violence, Office for the			
General Fund	111,000		
Internal Service Funds	69,000		
Public Service, Department of			
Special Revenue Funds - Other	5,746,000		
State Police, Division of			
General Fund	2,213,000		
State University of New York			
Special Revenue Funds - Other	94,185,116		
State, Department of			
General Fund	2,605,000		
Special Revenue Funds - Federal	147,000		
Special Revenue Funds - Other	1,364,485		
Statewide Financial System			
General Fund	1,234,000		
Tax Appeals, Division of			
General Fund	185,000		
Temporary and Disability Assistance, Office of			
General Fund	6,931,000		
Special Revenue Funds - Federal	15,233,000		
Transportation, Department of			
General Fund	80,000		
Special Revenue Funds - Other	111,000		
Veterans' Services, Division of			
General Fund	442,263		
Special Revenue Funds - Federal	93,000		
Victim Services, Office of			
Special Revenue Funds - Federal	262,000		
Special Revenue Funds - Other	35,000		
Workers' Compensation Board			
Special Revenue Funds - Other	8,403,000		
Appropriated FY 2022	814,251,711		

Note: Most recent estimates as of 05/11/2020