

# State University of New York

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## Mission

Created in 1948, the State University of New York (SUNY) is the largest public university system in the nation with 64 campuses offering a complete range of academic, professional, and vocational programs. The State University system is uniquely positioned to provide New Yorkers with access to quality postsecondary educational programs in all regions of the State.

## Organization and Staffing

SUNY is governed by an 18-member Board of Trustees consisting of 15 members appointed by the Governor, by and with consent of the New York State Senate, the President of the Student Assembly, the Presidents of the University Faculty Senate and Faculty Council of Community Colleges as ex-officio members. Aside from the Board, SUNY's leadership structure also consists of a Chancellor, individual college Presidents and centralized staff. Additionally, each of the 30 community colleges have their own campus presidents and Board of Trustees. The State University includes 29 State-operated campuses, five statutory colleges, and 30 community colleges, located across New York and employing thousands of academic, administrative, and facility personnel.

## Budget Highlights

The FY 2023 Executive Budget recommends \$12.5 billion for SUNY and projects a workforce of 46,771, which is a 340 increase from the FY 2022 workforce level.

FY 2023 funding levels represent an overall \$656 million increase to appropriated levels compared to the prior year. The increases include: \$364 million in funding for capital projects, \$283 million for the operations of SUNY's four-year campuses and hospitals, and \$9 million in local assistance funding for SUNY community colleges.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

## Program Highlights

SUNY is one of the nation's largest comprehensive public universities, offering over 7,000 degree and certificate programs at the research universities, community colleges, medical schools, and colleges of technology that comprise its 64 campuses. More than 385,000 full- and part-time students – 211,000 at State-operated campuses and 174,000 at community colleges – are pursuing studies ranging from one-year certificate programs to doctorates.

### ***Responding to the Pandemic***

COVID-19 confronted New York's public university systems with unprecedented challenges that threatened their progress in providing New Yorkers with access to a college education. Both systems rose to the challenge in maintaining course offerings and helping to support the State's COVID response. SUNY and the City University of New York (CUNY) offered in-person learning at all 84 campuses, providing approximately 610,000 students the opportunity to continue their education uninterrupted in the Fall 2021 semester.

During the pandemic, SUNY and CUNY oversaw the timely distribution of a combined \$1.4 billion of emergency grants to students from three federal stimulus bills, the Coronavirus Aid, Relief, and Economic Security (CARES) Act, the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, and the American Rescue Plan (ARP) Act.

Following months of aggressive student-driven awareness campaigns, SUNY students met the call to get vaccinated to protect themselves and their campus communities, reaching a COVID vaccination mandate compliance rate of 99.5 percent across all 64 campuses in the Fall 2021 semester.

### ***Transform SUNY into a Nation-Leading Public Higher Education System***

Governor Hochul will partner over the next year with SUNY, its individual institutions, and key stakeholders to develop a plan to implement her vision to transform SUNY into the top statewide system of public higher education in the country. The Executive Budget will help start this transformation with funding for new engineering buildings to help the University at Buffalo and Stony Brook University become SUNY's flagship institutions.

### ***Provide a 10 Percent Increase in Support for Our Neediest Students***

## NYS DOB | FY2023 Executive Budget | Agency Appropriations

The Executive Budget includes a \$10 million (10 percent) increase in funding for educationally disadvantaged students through higher education opportunity programs and training centers administered by SUNY. Funding for these programs has doubled since 2012 and now totals \$115 million.

### ***Increase SUNY Operating Support by \$64 Million***

The Executive Budget will increase operating support to SUNY State-operated campuses by fully reimbursing colleges for the cost of "TAP Gap" tuition credits, providing additional State support of \$48.8 million to SUNY. SUNY will also receive additional operating revenue from Executive Budget legislation to raise the amount of State support that campuses receive for Excelsior Scholarship recipients, increasing operating support by \$13.7 million to SUNY State-operated campuses and \$2.1 million to SUNY community colleges.

### ***Invest \$53 Million in Full-Time Faculty***

The Executive Budget provides SUNY \$53 million to hire additional full-time faculty at both four-year colleges and community colleges. This investment will fund an estimated 340 additional full-time faculty at SUNY.

### ***Raise the Community College Funding Floor***

The Executive Budget will maintain a funding floor for community colleges at 100 percent of prior year funding, up from the 98 percent floor enacted in FY 2022. Without a funding floor, SUNY community colleges would face a \$45 million (11 percent) loss in formula aid due to enrollment declines.

### ***Expand Childcare to All SUNY Campuses***

The Executive Budget includes \$10.8 million in start-up funds for SUNY to establish childcare centers at all SUNY campuses, including \$5.4 million for SUNY State-operated campuses and \$5.4 million for SUNY community colleges.

### ***Capital Plan***

The FY 2023 Executive Budget advances a \$3.2 billion five-year capital plan to support infrastructure improvements at SUNY. For FY 2023, the Executive Budget provides: \$975 million in new capital appropriations for State-operated campuses (a \$325 million increase), \$57 million in new capital appropriations for community college projects (a \$42 million increase); \$150 million for capital projects at SUNY hospitals; and \$75 million for dormitory related projects.

## **ALL FUNDS APPROPRIATIONS (dollars)**

Category	Available FY 2022	Appropriations Recommended FY 2023	Change From FY 2022	Reappropriations Recommended FY 2023
State Operations	10,307,246,216	10,590,115,100	282,868,884	1,632,426,000
Aid To Localities	441,349,000	450,548,000	9,199,000	18,282,000
Capital Projects	1,117,204,000	1,481,202,000	363,998,000	3,935,460,000
<b>Total</b>	<b>11,865,799,216</b>	<b>12,521,865,100</b>	<b>656,065,884</b>	<b>5,586,168,000</b>

NYS DOB | FY 2023 Executive Budget | Agency Appropriations  
**ALL FUND TYPES**  
**PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM**  
**FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2022 Estimated FTEs 03/31/22	FY 2023 Estimated FTEs 03/31/23	FTE Change
All State University Colleges and Schools			
General Fund	3	3	0
Special Revenue Funds - Other	25,844	26,184	340
Dormitory Income Reimbursable			
Special Revenue Funds - Other	2,232	2,232	0
General Income Reimbursable			
Special Revenue Funds - Other	1,804	1,804	0
Hospital Income Reimbursable			
Special Revenue Funds - Other	15,908	15,908	0
Long Island Veterans' Home Reimbursable			
Special Revenue Funds - Other	419	419	0
Tuition Reimbursable			
Special Revenue Funds - Other	221	221	0
<b>Total</b>	<b>46,431</b>	<b>46,771</b>	<b>340</b>

**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
**(dollars)**

Fund Type	Available FY 2022	Recommended FY 2023	Change
General Fund	1,829,432,000	1,871,324,000	41,892,000
Internal Service Funds	24,300,000	24,300,000	0
Special Revenue Funds - Federal	442,850,000	442,850,000	0
Special Revenue Funds - Other	8,010,664,216	8,251,641,100	240,976,884
<b>Total</b>	<b>10,307,246,216</b>	<b>10,590,115,100</b>	<b>282,868,884</b>
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(94,185,116)		
<b>Appropriated FY 2022</b>	<b>10,213,061,100</b>		

NYS DOB | FY 2023 Executive Budget | Agency Appropriations  
**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2022	Recommended FY 2023	Change
All State University Colleges and Schools			
Special Revenue Funds - Other	1,922,663,800	1,922,663,800	0
Banking Services			
Internal Service Funds	24,300,000	24,300,000	0
Dormitory Income Reimbursable			
Special Revenue Funds - Other	347,331,661	343,400,000	(3,931,661)
Employee Fringe Benefits			
General Fund	1,829,432,000	1,871,324,000	41,892,000
General Income Reimbursable			
Special Revenue Funds - Other	838,091,362	837,800,000	(291,362)
General Revenue Offset			
Special Revenue Funds - Other	10,054,753	0	(10,054,753)
Hospital Income Reimbursable			
Special Revenue Funds - Other	3,623,575,340	3,745,053,000	121,477,660
Long Island Veterans' Home Reimbursable			
Special Revenue Funds - Other	55,501,000	56,580,000	1,079,000
SUNY Stabilization			
Special Revenue Funds - Other	0	15,000,000	15,000,000
State University Colleges			
Special Revenue Funds - Other	169,320,500	169,320,500	0
State University Colleges of Technology and Agriculture			
Special Revenue Funds - Other	53,967,900	53,967,900	0
State University Doctoral and State University Health Science Campuses			
Special Revenue Funds - Other	470,906,200	470,906,200	0
State University Statutory and Contract Colleges			
Special Revenue Funds - Other	129,319,800	129,319,800	0
Student Aid			
Special Revenue Funds - Federal	442,850,000	442,850,000	0
Student Loans			
Special Revenue Funds - Other	34,000,000	34,000,000	0
System Administration			
Special Revenue Funds - Other	35,804,300	137,638,300	101,834,000
Tuition Reimbursable			
Special Revenue Funds - Other	151,900,000	151,900,000	0
University-Wide Programs			
Special Revenue Funds - Other	168,227,600	184,091,600	15,864,000
<b>Total</b>	<b>10,307,246,216</b>	<b>10,590,115,100</b>	<b>282,868,884</b>

**NYS DOB | FY 2023 Executive Budget | Agency Appropriations**  
**STATE OPERATIONS - OTHER THAN GENERAL FUND**  
**SUMMARY OF APPROPRIATIONS AND CHANGES**  
**FY 2023 RECOMMENDED**  
**(dollars)**

<b>Program</b>	<b>Amount</b>	<b>Total Change</b>	<b>Maintenance Amount</b>	<b>Undistributed Change</b>
Student Aid	442,850,000	0	442,850,000	0
<b>Total</b>	<b>442,850,000</b>	<b>0</b>	<b>442,850,000</b>	<b>0</b>

**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
**(dollars)**

<b>Fund Type</b>	<b>Available FY 2022</b>	<b>Recommended FY 2023</b>	<b>Change</b>
General Fund	441,349,000	450,548,000	9,199,000
<b>Total</b>	<b>441,349,000</b>	<b>450,548,000</b>	<b>9,199,000</b>

**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
**(dollars)**

<b>Program</b>	<b>Available FY 2022</b>	<b>Recommended FY 2023</b>	<b>Change</b>
Community Colleges Operating Assistance			
General Fund	436,929,000	446,128,000	9,199,000
County Cooperative Extension Program - Cornell University			
General Fund	4,420,000	4,420,000	0
<b>Total</b>	<b>441,349,000</b>	<b>450,548,000</b>	<b>9,199,000</b>

NYS DOB | FY 2023 Executive Budget | Agency Appropriations  
**CAPITAL PROJECTS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Comprehensive Construction Program	Available FY 2022	Recommended FY 2023	Change	Reappropriations FY 2023
Senior Universities				
Facilities Maintenance and Operations				
Capital Projects Fund	192,489,000	197,966,000	5,477,000	0
General Maintenance and Improvements				
Capital Projects Fund	0	0	0	1,564,000
Capital Projects Fund - Advances	810,000,000	1,125,000,000	315,000,000	2,766,201,000
State University Capital Projects Fund				
State University Capital Projects Fund	0	0	0	483,097,000
Project Administration				
Capital Projects Fund	25,098,000	26,353,000	1,255,000	0
State University Residence Hall Rehabilitation Fund				
State University Residence Hall Rehabilitation Fund	75,000,000	75,000,000	0	212,070,000
Subtotal	<b>1,102,587,000</b>	<b>1,424,319,000</b>	<b>321,732,000</b>	<b>3,462,932,000</b>
Community College				
General Maintenance and Improvements				
Capital Projects Fund	0	0	0	24,849,000
Capital Projects Fund - SUNY Community Colleges (Author	14,617,000	56,883,000	42,266,000	447,679,000
Subtotal	<b>14,617,000</b>	<b>56,883,000</b>	<b>42,266,000</b>	<b>472,528,000</b>
<b>Total</b>	<b>1,117,204,000</b>	<b>1,481,202,000</b>	<b>363,998,000</b>	<b>3,935,460,000</b>

Note: Most recent estimates as of 05/11/2020