

ESTIMATED SENATE AND ASSEMBLY DRP LOCAL ASSISTANCE

(in thousands)

Agency	Program	Proposed Reduction
<u>Across-the-board Education/Arts</u>		
Arts	Arts Grants	(384)
SED	Liberty Partnerships	(975)
	Bundy Aid	(1,820)
	Higher Education Opportunity Prog	(2,851)
	Science/Technology Prog. (STEP)	(509)
	College Science/Tech. (CSTEP)	(194)
	Library Aid	(4,219)
	Local Government Records Mgmt	(501)
	Adult Literacy/Education	(306)
	Extended Day	(3,478)
	Charter School Start-up Grants	(380)
	Private Schools for Blind and Deaf	(8,288)
	Summer School Special Education	(13,005)
		(36,910)
<u>Across-the-board Econ Development/Transportation</u>		
DOS	Civil Legal Services	(246)
	Local Wireless Public Safety Program	(250)
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DOT	General Fund Transit Reductions	(35,989)
	Mass Transportation Operating Assistance Fund	(120,801)
NYSERDA	Research, Development and Demonstration Program	(578)
SID	Childhood Lead Poisoning Primary Prevention Program	(96)
	Immunization Program	(140)
	Healthy NY	(3,004)
		(161,354)
<u>Across-the-board Higher Education</u>		
CUNY	Community College Base Operating Aid	(4,400)
	Community College Rental Aid	(901)
SUNY	Community College Base Operating Aid	(11,336)
	Community College Rental Aid	(775)
		(17,412)
<u>Across-the-board Health/Aging</u>		
DOH	Existing Community Service Providers (CSPs)	(870)
	AIDS prevention and Education	(521)
	Public Health Campaign	(279)
	Nutritional Services	(208)
	Existing Community Service Providers (CSPs) High Risk	(204)
	Graduate Medical Education Programs	(2,364)
	Roswell Park Cancer Institute	(4,775)
	Worker Retraining	(3,146)

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Agency	Program	Proposed Reduction
	Public Hospital Workforce Recruitment and Retention Grants	(975)
	Anti-Tobacco - Tobacco Cessation Programs	(2,188)
	Anti-Tobacco (Roswell Research)	(906)
	Rural Health Care Access Development	(566)
	Rural Health Network Development	(250)
	Cancer Initiatives	(1,346)
	School-based Health Centers/Clinics	(1,200)
	Poison Control	(301)
	Infertility Grant Program	(324)
	Child Health Plus	(14,045)
	Women, Infants, and Children (WIC)	(1,378)
	Maternal and Child HIV	(265)
	NY/NY III	(174)
	Cost-of-living Adjustment	(251)
	Hunger Prevention and Nutrition Assistance Program (HPNAP)	(1,198)
	Breast Cancer Detection	(175)
	Sexuality-related Programs	(215)
	Red Cross	(179)
	Human Services COLA	(1,180)
	School Based Health Centers	(179)
	Health Promotion Initiatives	(179)
	Water Supply Protection Program	(214)
	Grants-Quality of Care Review for Medicaid	(419)
	Traumatic Brain Injury	(533)
	Uniform Assessment Program	(194)
		(41,201)

Across-the-board Social Services/Housing/Labor

DHCR	Housing Development Fund Program	(123)
	Neighborhood Preservation Program	(728)
	Rural Preservation Program	(300)
	Rural Rental Assistance Program	(920)
DOL	AFL-CIO Workforce Development Institute	(603)
OCFS	Runaway and Homeless Youth	(506)
	Youth Development and Delinquency Program/Special Delinquency Prevention Program	(2,620)
	Advantage After School	(2,397)
	Child Advocacy Centers	(448)
	Home Visiting	(1,508)
	Local District Training	(180)
	Preventive	(329)
	Medical Assistance Per Diems	(4,250)
OTDA	Electronic Benefit Transfer (EBT) System	(982)
	Waiver Liability	(551)
	Homelessness Intervention Program	(295)
	Single Room Occupancy	(1,373)
		(18,113)

Across-the-board Local Government Aid

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Agency	Program	Proposed Reduction
ORPS	Real Property Tax Administration	(994)
		(994)

Across-the-board Mental Hygiene

OASAS	Outpatient & Chemotherapy Services	(6,376)
	Residential Services	(6,111)
	Crisis Services	(1,104)
	Prevention Services	(3,173)
	Chemical Dependence Services Fund	(488)
	Community Treatment Services-Medicaid State Share	(2,058)
OMH	Adult Services	(1,965)
	Adult Services	(180)
	Adult Services	(10,264)
	Adult Services	(16,501)
	Adult Services	(503)
	Adult Services	(188)
	Children and Youth Services	(444)
	Children and Youth Services	(3,301)
	Children and Youth Services	(770)
	Community Mental Health Support and Workforce Reinvestment	(430)
	Adult Services	(16,276)
	Children and Youth Services	(7,109)
OMRDD	Residential Services	(358)
	Family Support Services	(1,169)
	Workshop/Day Training	(959)
	Long-term Sheltered Employment	(113)
	Community Services-Provider of Service	(6,409)
	HCBS Waiver Day Svs-ICF	(2,607)
	Community Services-General Fund Medicaid	(23,634)
		(112,490)

Across-the-board Public Safety

DCJS	Crimes Against Revenue Program	(750)
DCJS	Motor Vehicle Theft and Insurance Fraud Prevention	(535)
DPCA	ATI Demonstration Programs	(468)
Parole	Vocational Services	(78)
		(1,831)

Additional Reductions

Anti-Tobacco	(10,000)
Timothy's Law	(10,000)
2010 Provider Trend for First Quarter	(11,500)
Allow RNs to Pre-fill up to a 15-day Supply of Prescription Medication	(2,700)
Reflect Reestimate of Health Care Costs	(9,500)
First Data Bank AWP Reduction	(18,500)

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Agency	Program	Proposed Reduction
	Delay HEAL NY Spending	(45,000)
	Managed Care Quality Incentive	(5,400)
	Cervical Vaccine	(1,700)
	Emergency Contraception	(200)
	Teacher Centers	(3,964)
	Mortgage Foreclosure	(3,125)
	Eliminate Disease Management Demo Funding	(2,790)
	Pay for Performance	(3,600)
	AIM - Payments to Non-Calendar Year Cities (Sliding Scale)	(31,578)
	New Shared Services Efficiency Grants	(500)
		(160,057)
Local Assistance Actions (Excluding CUNY Agency Cut)		(550,362)
	CUNY Across-the-board Agency Operations Reduction (Executive Proposed)	(53,000)
GRAND TOTAL LOCAL ASSISTANCE		(603,362)

Across-the-board reduction figures preliminary and are subject to final analysis concerning year-to-date cash disbursements.