

2009-10 Mid-year 11 Percent Non-personal Services Reduction

Agency	2009-10 Reduction Target (000s)
Adirondack Park	(78)
Aging	(50)
Agriculture & Markets	(3,247)
Alcohol and Substance Abuse	(352)
Alcoholic Beverage Control	(569)
Archives Partnership	(8)
Arts Council	(200)
Authority Budget Office	(39)
Banking	(1,778)
Budget	(4,623)
Children and Family Services	(11,230)
Civil Service	(256)
Consumer Protection	(70)
Correctional Services	(69,291)
Corrections Commission	(55)
Crime Victims	(120)
Criminal Justice Services	(5,088)
CUNY*	(53,000)
Deferred Compensation	(35)
Economic Development	(2,445)
Education	(5,382)
Elections	(943)
Employee Relations	(42)
Energy Research & Development	(133)
Environmental Conservation	(11,935)
Environmental Facilities Corporation	(136)
Executive Chamber	(311)
Financial Control Board	(108)
General Services	(9,895)
Greenway Heritage Conservancy	(4)
Health	(36,899)
Higher Education Services Corporation	(35,589)
Homeland Security	(1,293)
Homeland Security Miscellaneous	(1,246)
Housing & Community Renewal	(2,167)
Hudson River Greenway	(6)
Human Rights	(344)
Inspector General	(110)
Insurance	(26,240)
Interest on Lawyer Account	(102)
Judicial Conduct	(152)
Labor	(1,617)
Lottery	(17,372)
Medicaid Inspector General	(1,036)
Mental Health	(5,794)
Mental Retardation and Developmental Disabilities	(7,490)
Military & Naval Affairs	(2,545)
Motor Vehicles	(2,775)
National and Community Service	(5)
Olympic Regional Development Authority	(431)
Parks, Recreation & Historic Preservation	(6,705)
Parole	(4,206)
Prevention of Domestic Violence	(43)
Probation & Correctional Alternatives	(53)
Public Employment Relations Board	(99)
Public Integrity	(144)
Public Service	(1,712)
Quality of Care	(122)
Racing & Wagering	(761)
Real Property Services	(739)
Regulatory Reform	(3)
Science, Technology & Innovation Foundation	(173)
State	(1,954)
State Police	(10,556)
State University Construction Fund	(309)
SUNY	(90,000)
Tax Appeals	(45)
Taxation and Finance	(10,504)
Technology	(2,127)
Temporary and Disability Assistance	(5,400)
Transportation	(30,359)
Veteran Affairs	(98)
Workers Compensation Board	(9,252)

*Reductions to CUNY require subsequent enactment by the Legislature.